

Resolution 3-07
Hazard Community & Technical College
2007-2008 Annual Budget Request

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. The President has worked with the college's mission team and others to develop budget expenditure priorities for 2007-08. The Interim President/CO and the Leadership Team prioritized the final request and prepared a budget expenditure plan. This information was used by the Interim President/CEO and staff to match initial budget priorities (adopted February 27, 2007 by the Board of Directors) to the resources allocated to the extent possible (attached budget 2007-08).

Action:

The Board of Directors hereby approves the budget plan presented in the attachment for 2007-08. The Board directs the Interim President/CEO of the college to submit this action to the President of the Kentucky Community and Technical College System.

Approved

Not Approved

William F. Brashear
Chairman of the Board

8-28-07
Date