

Resolution 3-05
Hazard Community College
2005-2006 Annual Budget Request

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. The President has worked with the college's mission team and others to develop budget expenditure priorities for 2005-2006. The President/CEO and the Leadership Team prioritized the final request and prepared a budget expenditure plan. This information was used by the President/CEO and staff to match initial budget priorities (adopted February 17th, 2005 by the Board of Directors) to the resources allocated (attached budget 2005-06).

Action:

The Board of Directors hereby approves the budget plan presented in the attachment for 2005-06. The Board directs the President of the College to submit this action to the President of the Kentucky Community & Technical College System.

 X Approved

 Not Approved

 W. F. Brashear II
Chairman of the Board

 5-12-05
Date