

Resolution 1-09
Hazard Community & Technical College
2009-2010 Annual Budget Priority Needs
and 2010 Biennial Capital Projects

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. This is accomplished by the President working with the college's leadership team and others to develop budget expenditure priorities. These needs are presented to the Board of Directors for approval. These approved needs will be further reviewed by college leadership and prioritized, and along with KCTCS budget directives, will then be used by the President/CEO and staff as guidelines to develop the operating budget for 2009-10 that will be brought to the Board of Directors in May for approval prior to submission to KCTCS Board of Regents.

Action:

The Board of Directors hereby approves the budget needs as presented in the attachment for 2009-10. The Board directs the President of the College to submit this action to the President of the Kentucky Community and Technical College system and to use it in developing the final budget proposal to be submitted to the Board of Directors and finally to the KCTCS Board of Regents.

 X Approved

 Not Approved

 Greg Wells
Chairman of the Board

 2-26-09
Date