

**Resolution 1-05**  
**Hazard Community & Technical College**  
**2006-2008 Annual Budget Request**

**Background:**

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. This is accomplished by the President working with the college's mission team and others to develop budget expenditure priorities. The President/CEO and the Leadership Team prioritized the final request. These priorities are presented to the Board of Directors in February for approval. These approved priorities, along with KCTCS budget directives, will then be used by the President/CEO and staff as guidelines to develop the operating budget for 2006-08 that will be brought to the Board of Directors in May for approval prior to submission to KCTCS Board of Regents.

**Action:**

The Board of Directors hereby approves the budget needs priorities presented in the attachment for 2006-08. The Board directs the President of the College to submit this action to the President of the Kentucky Community & Technical College System and to use it in developing the final budget proposal to be submitted to the Board of Directors and finally to the KCTCS Board of Regents.

    X     Approved

           Not Approved

    Fred Brashear      
Chairman of the Board

    February 17, 2005      
Date