

Resolution 1-04
Hazard Community & Technical College
2004-2005 Annual Budget Request

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. This is accomplished by the President working with the college's mission team and others to develop budget expenditure priorities. The President/CEO and the Leadership team prioritized the final request. These priorities are presented to the Board of Directors in March for approval. These approved priorities, along with KCTCS budget directives, will then be used by the President/CEO and staff as guidelines to develop the operating budget for 2004-05 that will be brought to the Board of Directors in May for approval prior to submission to KCTCS Board of Regents.

Action:

The Board of Directors hereby approves the budget plan presented in the attachment for 2004-05. The Board directs the President of the College to submit this action to the President of the Kentucky Community & Technical College System and to use it in developing the final budget proposal to be submitted to the Board of Directors and finally to the KCTCS Board of Regents.

Approved

Not Approved

William Engle, III
Chairman of the Board

3/25/04
Date