

Resolution 5-12
Hazard Community & Technical College
Six Year Capital Plan 2014-2020

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. This is accomplished by the President working with the college's leadership team and others to develop priorities and submitting them to the Board of Directors for approval. As part of this process the Hazard Community and Technical College Capital plan is also updated every two years to be presented to CPE and the Legislature for approval and possible funding. This plan, like the annual budget, is also presented to the Board of Directors for approval prior to submission to KCTCS and the KCTCS Board of Regents.

Action:

The Board of Directors hereby approves the 2014-2020 Capital Plan as attached for 2014-20. The Board directs the President of the College to submit this action to the President of the Kentucky Community and Technical College system and to use it in developing the Capital Plan for KCTCS

Approved

Not Approved

Mark Budwhistell
Chairman of the Board

11/15/12
Date

**Hazard Community and Technical College
Six Year Capital Plan 2014-20**

Project Name	Gross Sq Ft	Budget	FY	Rank
Capital Projects -New and Major Renovations				
New Construction: Intergenerational Center -Classroom, Student Services building	50000	\$ 17,500,000	2014-16	1
ADA Renovation: J Phil Smith Administration Building- 0750-Lees College CampusRestrooms/Elevator and associated Electrical/plumbing, tuck and point brick work repair	12246	\$ 1,700,000	2014-16	2
Renovation: Redesign and replace HVAC and Controls in DeVert Owens Building 0774	52500	\$ 3,000,000	2014-16	3
New Construction: Allied Health Building- 50,000 Sq feet Hazard Campus	50000	\$ 20,300,000	2016-18	4
Renovation: Nursing Building 0772 Technical Campus: Electrical Upgrade, HVAC, Plumbing	18308	\$ 1,200,000	2016-18	5
Renovation: VanMeter Gymnasium0754- Restrooms, Wellness Center, Fire Alarm, HVAC, window replacement - Lees College Campus	26300	\$ 1,276,800	2016-18	6
New Construction: Replacement of Industrial Education Building(0771)	52371	\$ 16,250,000	2018-20	7
Jackson Hall- HVAC- Electrical- Plumbing upgrade- 0756- Lees College Campus	28616	\$ 1,560,475	2018-20	8
Minor Renovations and Upgrades				
Hazard Campus: Curbing and Paving of graveled parking lot		\$ 250,000	2014-16	101
ADA Upgrade- Phase I: Smith Administration Building 0750- Entance Renovation, bathrooms, elevator shaft	12246	\$ 595,000	2014-16	102
ADA Upgrade- Phase II: Smith Administration Building 0750-Elevator, associated electrical and other necessary code upgrades	12246	\$ 595,000	2014-16	103
Nursing Building Upgrade Phase I: Technical Campus: 0772-Replace electrical entrance boxes and distribution panels	18308	\$ 550,000	2014-16	104
Nursing Building Renovation Phase II Technical Campus: Phase II. 0772 Replace HVAC and lighting	18308	\$ 550,000	2014-16	105
Lees College Campus General walkway access upgrades, Smith Adm, Jackson Hall, Van Meter, Robinson Library and Science		\$ 253,000	2014-16	106
HVAC replacaeements, controls for rooms and small zones on various campuses		\$ 500,000	2014-16	107
Smith Administration Building 0750- Phase III: Upgrade all electrical, IT and HVAC: Lees College Campus	12246	\$ 575,000	1014-16	108
Heavy Equipment Building 0773-Technical Campus: HVAC-Electrical and Plumbing and concrete apron repair.	24347	\$ 575,000	2014-16	109
Various Campuses- FFC roof,Jackson Hall Roof Repair, Various HVAC Controls, Boiler replacements, Steel Step replacements Knott Opportunity Center		\$ 590,000	2014-16	110
Hazard Campus : M & O Garage/Storage Facility 40X60=2400 sq feet	2400	\$ 180,000	2014-16	111
Smith Administration Building 0750 Phase III: Tuck and Point, Grouting and painting of brickwork - Lees College Campus	12246	\$ 450,000	2016-18	112
Jackson Hall 0756-Lees College Campus Phase 1: Electrical and HVAC upgrades	28616	\$ 575,000	2016-18	113