

Resolution 4-12
Hazard Community & Technical College
2012-13 Final Allocation of Budget Request

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. The President worked with the college's leadership and others to develop budget expenditure priorities for 2012-13. The final allocation of budget request was determined by a prioritized list (adopted February 16, 2012), a budget expenditure plan to allocate available resources (adopted May 10, 2012) and the KCTCS Annual Budget (adopted June 15, 2012). This resolution is prepared and offered as final approval of HCTC's final allocation of budget request.

Action:

The Board of Directors hereby approves the final allocation of budget request plan presented in the attachment for 2012-13. The Board directs the President/CEO of the college to submit this action to the President of the Kentucky Community and Technical College System.

_____ Approved

_____ Not Approved

Chairman of the Board

Date