

Resolution 3-12
Hazard Community & Technical College
2012-13 Annual Budget Request

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. The President worked with the college's leadership and others to develop budget expenditure priorities for 2012-13. The President/CEO and the Senior Leadership Team used the prioritized list (viewed February 16, 2012 by the Board of Directors) to prepare a budget expenditure plan to allocate available resources, to the extent possible, to match those priorities. This resolution is prepared and offered for approval with the understanding that some adjustments might have to be made to comply with legislative actions that might occur prior to June 15, 2012.

Action:

The Board of Directors hereby approves the budget plan presented in the attachment for 2012-13. The Board directs the President/CEO of the college to submit this action to the President of the Kentucky Community and Technical College System.

 X Approved

 Not Approved

Martha Birdwhistell
Chair of the Board

5-10-12
Date