

**Resolution 2-13**  
**Hazard Community & Technical College**  
**2013-14 Annual Budget Request**

**Background:**

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. The President worked with the college's leadership and others to develop budget expenditure priorities for 2013-14. The President/CEO and the Senior Leadership Team used the prioritized list (viewed February 28, 2013 by the Board of Directors) to prepare a budget expenditure plan to allocate available resources, to the extent possible, to match those priorities.

**Action:**

The Board of Directors hereby approves the budget plan presented in the attachment for 2013-14. The Board directs the President/CEO of the college to submit this action to the President of the Kentucky Community and Technical College System.

\_\_\_\_\_ Approved

\_\_\_\_\_ Not Approved

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Chair of the Board

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Date