

Resolution 1-12
Hazard Community & Technical College
2012-2013 Annual Budget Request

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget needs request for the college to the Kentucky Community and Technical College System. The President worked with the college's leadership and others to develop budget needs priorities for 2012-13. The President/CEO and the Senior Leadership Team will use the prioritized list to prepare a budget expenditure plan to allocate available resources, to the extent possible, to match those priorities.

Action:

The Board of Directors hereby approves the budget needs presented in the attachment for 2012-13. The Board directs the President/CEO of the college to submit this action to the President of the Kentucky Community and Technical College System.

 X Approved

 Not Approved

Martha Birdwhistell
Chair of the Board

2-16-12
Date