

Resolution 2-17
Hazard Community & Technical College
Strategic Needs Analysis – Capital Plan
2018-2022

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget, for the college to the Kentucky Community and Technical College System. This is accomplished by the President working with the college's leadership team and others to develop priorities and submitting them to the Board of Directors for approval. As part of this process, the Hazard Community and Technical College Capital plan is also updated every two years to be presented to CPE and the Legislature for approval for possible funding. This plan, like the annual budget is also presented to the Board of Directors for approval prior to submission to KCTCS and the KCTCS Board of Regents.

Recommendation:

The Board of Directors hereby approves the 2018-2022 Capital Plan as attached. The Board directs the President of the College to submit this action to the President of the Kentucky Community and Technical College system and to use it in developing the Capital Plan for KCTCS.

Action:

Approved
 Disapproved

Chair of the Board

Date

2/23/17