

Resolution 1-16
Hazard Community & Technical College
2016-17 Annual Budget Needs Request

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget needs request for the college to the Kentucky Community and Technical College System. The Interim President worked with the college's leadership and others to develop budget needs priorities for 2016-17. The Interim President/CEO and the President's Cabinet will use the prioritized list to prepare a budget expenditure plan to allocate available resources, to the extent possible, to match those priorities.

Action:

The Board of Directors hereby approves the budget needs presented in the attachment for 2016-17. The Board directs the Interim President/CEO of the college to submit this action to the President of the Kentucky Community and Technical College System.

_____ Approved

_____ Not Approved

Chair of the Board

Date