

Resolution 5-16
Hazard Community & Technical College
2016-2022 Strategic Plan
Revised

Background:

The 2016-2022 HCTC Strategic Plan contains institutional goals and performance metrics. In the initial stages, HCTC employees were involved in the planning process, providing input through Dr. Box's Listening Tours and in follow-up surveys and meetings. The college's President's Cabinet also had opportunities to provide input to the System during the development of the 2016-2022 Kentucky Community and Technical College System (KCTCS) Strategic Plan. The 2016-2022 HCTC Strategic Plan is a six-year plan developed by the HCTC President's Cabinet after reviewing the KCTCS 2016-22 Strategic Plan. The HCTC Plan was developed so that the institutional goals support the KCTCS goals. It was endorsed by the President's Cabinet on January 14, 2016, by the HCTC Leadership Team on January 28, 2016 and by the HCTC Board of Directors on February 11, 2016

President's Cabinet held a day-long Strategic Planning Day on July 13th and reviewed the proposed HCTC Goals. During that review, the President's Cabinet decided that HCTC Goal 6 was redundant and merely rephrased Goals 1 – 5. Consequently, Cabinet approved the deleting of current Goal 6. Goals 1 – 5 remain as originally approved.

The President of the Kentucky Community and Technical College System has requested formal adoption of the 2016-2022 HCTC Strategic Plan by the College's Board of Directors to accept the plan for Hazard Community and Technical College

Recommendation:

Upon review by the Directors, it is recommended that the attached HCTC 2016-2022 Strategic Plan Goals be adopted, as revised, effective this 18th day of August 2016, by the Hazard Community and Technical College Board of Directors.

Action:

Approved
 Disapproved
 Other

Chairman of the Board

8/18/2016

Date