

Resolution 3-15
Hazard Community & Technical College
2015-16 Annual Budget Request

Background:

HB-1 requires the Hazard Community and Technical College Board of Directors to approve and submit an annual budget for the college to the Kentucky Community and Technical College System. The President worked with the college's leadership and others to develop budget expenditure priorities for 2015-16. The President/CEO and the Senior Leadership Team used the prioritized list (viewed February 26, 2015 by the Board of Directors) to prepare a budget expenditure plan to allocate available resources, to the extent possible, to match those priorities.

Action:

The Board of Directors hereby approves the budget plan presented in the attachment for 2015-16. The Board directs the President/CEO of the college to submit this action to the President of the Kentucky Community and Technical College System.

_____ Approved

_____ Not Approved

Chair of the Board

Date