

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp
 NCCBP Data Element

| | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|---|----------------------|---------------------|-------------|----------------------------|
| Form 1: Institution Information | | | | |
| Service Area Median Household Income | 2007 | -- | | 159 |
| Service Area Median Household Income | 2008 | -- | -- | 171 |
| Service Area Median Household Income | 2009 | -- | -- | 202 |
| Service Area Median Household Income | 2010 | -- | -- | 258 |
| Service Area Median Household Income | 2011 | | | 250 |
| Service Area Total Population | 2007 | -- | | 161 |
| Service Area Total Population | 2008 | -- | -- | 175 |
| Service Area Total Population | 2009 | -- | -- | 203 |
| Service Area Total Population | 2010 | 93,115 | 9% | 268 |
| Service Area Total Population | 2011 | 76,365 | 11% | 280 |
| Service Area Unemployment Rate | 2007 | -- | | 158 |
| Service Area Unemployment Rate | 2008 | -- | -- | 174 |
| Service Area Unemployment Rate | 2009 | -- | -- | 199 |
| Service Area Unemployment Rate | 2010 | 9.00% | 57% | 268 |
| Service Area Unemployment Rate | 2011 | 11.50% | 92% | 280 |
| Full-time Credit Headcount (Fall 2005) | 2007 | 1,835 | | 177 |
| Full-time Credit Headcount (Fall 2006) | 2008 | 1,658 | 28% | 188 |
| Full-time Credit Headcount (Fall 2007) | 2009 | 1,664 | 26% | 210 |
| Full-time Credit Headcount (Fall 2008) | 2010 | 1,466 | 21% | 268 |
| Full-time Credit Headcount (Fall 2009) | 2011 | 1,806 | 25% | 280 |
| IPEDS Enrollment (Fall 2005) | 2007 | 3,883 | | 178 |
| IPEDS Enrollment (Fall 2006) | 2008 | 3,970 | 27% | 188 |
| IPEDS Enrollment (Fall 2007) | 2009 | 4,457 | 29% | 210 |
| IPEDS Enrollment (Fall 2008) | 2010 | 4,070 | 28% | 268 |
| IPEDS Enrollment (Fall 2009) | 2011 | 4,713 | 33% | 280 |
| Part-time Credit Headcount (Fall 2005) | 2007 | 2,048 | | 177 |
| Part-time Credit Headcount (Fall 2006) | 2008 | 2,312 | 28% | 188 |
| Part-time Credit Headcount (Fall 2007) | 2009 | 2,793 | 40% | 210 |
| Part-time Credit Headcount (Fall 2008) | 2010 | 2,604 | 32% | 268 |
| Part-time Credit Headcount (Fall 2009) | 2011 | 2,907 | 41% | 280 |
| % Developmental Credit Hours (Fall 2005) | 2007 | 10.26% | | 160 |
| % Developmental Credit Hours (Fall 2006) | 2008 | 8.89% | 38% | 171 |
| % Developmental Credit Hours (Fall 2007) | 2009 | 10.01% | 48% | 201 |
| % Developmental Credit Hours (Fall 2008) | 2010 | 9.30% | 37% | 254 |
| % Developmental Credit Hours (Fall 2009) | 2011 | 10.90% | 50% | 265 |
| % Technical/Career Credit Hours (Fall 2005) | 2007 | 42.07% | | 154 |
| % Technical/Career Credit Hours (Fall 2006) | 2008 | 39.14% | 72% | 171 |
| % Technical/Career Credit Hours (Fall 2007) | 2009 | 37.84% | 68% | 195 |
| % Technical/Career Credit Hours (Fall 2008) | 2010 | 41.80% | 76% | 251 |
| % Technical/Career Credit Hours (Fall 2009) | 2011 | 59.20% | 92% | 260 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp
NCCBP Data Element

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|--|----------------------|---------------------|-------------|----------------------------|
| % Transfer Credit Hours (Fall 2005) | 2007 | 47.67% | | 156 |
| % Transfer Credit Hours (Fall 2006) | 2008 | 37.15% | 11% | 170 |
| % Transfer Credit Hours (Fall 2007) | 2009 | 40.53% | 15% | 193 |
| % Transfer Credit Hours (Fall 2008) | 2010 | 35.10% | 12% | 250 |
| % Transfer Credit Hours (Fall 2009) | 2011 | | | 250 |
| % Female Credit Students (Fall 2005) | 2007 | 60.00% | | 177 |
| % Female Credit Students (Fall 2006) | 2008 | 56.73% | 35% | 188 |
| % Female Credit Students (Fall 2007) | 2009 | 49.31% | 3% | 209 |
| % Female Credit Students (Fall 2008) | 2010 | 48.90% | 5% | 265 |
| % Female Credit Students (Fall 2009) | 2011 | 46.60% | 3% | 278 |
| % First-generation Student (Fall 2005) | 2007 | -- | | 73 |
| % First-generation Student (Fall 2006) | 2008 | -- | -- | 78 |
| % First-generation Student (Fall 2007) | 2009 | -- | -- | 87 |
| % First-generation Student (Fall 2008) | 2010 | -- | -- | 131 |
| % First-generation Student (Fall 2009) | 2011 | 15.00% | 8% | 172 |
| Credit Student Median Age (Fall 2005) | 2007 | 22 | | 176 |
| Credit Student Median Age (Fall 2006) | 2008 | 21 | 35% | 187 |
| Credit Student Median Age (Fall 2007) | 2009 | 22 | 54% | 206 |
| Credit Student Median Age (Fall 2008) | 2010 | 22 | 56% | 264 |
| Credit Student Median Age (Fall 2009) | 2011 | 24 | 70% | 274 |
| % White, Non-Hispanic (Fall 2005) | 2007 | 89.00% | | 178 |
| % White, Non-Hispanic (Fall 2006) | 2008 | 91.44% | 92% | 188 |
| % White, Non-Hispanic (Fall 2007) | 2009 | 91.20% | 93% | 210 |
| % White, Non-Hispanic (Fall 2008) | 2010 | 92.60% | 96% | 268 |
| % White, Non-Hispanic (Fall 2009) | 2011 | 98.30% | 100% | 280 |
| % Am. Indian or Alaskan Native (Fall 2005) | 2007 | 0.00% | | 178 |
| % Am. Indian or Alaskan Native (Fall 2006) | 2008 | 0.15% | 9% | 188 |
| % Am. Indian or Alaskan Native (Fall 2007) | 2009 | 0.20% | 12% | 210 |
| % Am. Indian or Alaskan Native (Fall 2008) | 2010 | 0.20% | 10% | 268 |
| % Am. Indian or Alaskan Native (Fall 2009) | 2011 | 0.30% | 21% | 280 |
| % Asian or Pacific Islander (Fall 2005) | 2007 | 0.00% | | 178 |
| % Asian or Pacific Islander (Fall 2006) | 2008 | 0.25% | 3% | 188 |
| % Asian or Pacific Islander (Fall 2007) | 2009 | 0.10% | 1% | 210 |
| % Asian or Pacific Islander (Fall 2008) | 2010 | 0.20% | 2% | 268 |
| % Asian or Pacific Islander (Fall 2009) | 2011 | 0.20% | 4% | 280 |
| % Black, Non-Hispanic (Fall 2005) | 2007 | 1.00% | | 178 |
| % Black, Non-Hispanic (Fall 2006) | 2008 | 1.79% | 12% | 188 |
| % Black, Non-Hispanic (Fall 2007) | 2009 | 0.70% | 3% | 210 |
| % Black, Non-Hispanic (Fall 2008) | 2010 | 0.80% | 4% | 268 |
| % Black, Non-Hispanic (Fall 2009) | 2011 | 0.60% | 2% | 280 |
| % Hispanic (Fall 2005) | 2007 | 0.00% | | 178 |
| % Hispanic (Fall 2006) | 2008 | 0.23% | 0% | 188 |
| % Hispanic (Fall 2007) | 2009 | 0.20% | 0% | 210 |
| % Hispanic (Fall 2008) | 2010 | 0.10% | 0% | 268 |
| % Hispanic (Fall 2009) | 2011 | 0.20% | 1% | 280 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

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|--|----------------------|---------------------|-------------|----------------------------|
| % Nonresident Alien (Fall 2005) | 2007 | 0.00% | | 178 |
| % Nonresident Alien (Fall 2006) | 2008 | 0.00% | 24% | 188 |
| % Nonresident Alien (Fall 2007) | 2009 | 0.00% | 23% | 210 |
| % Nonresident Alien (Fall 2008) | 2010 | 0.00% | 26% | 266 |
| % Nonresident Alien (Fall 2009) | 2011 | 0.00% | 29% | 280 |
| % Race/Ethnicity Unknown (Fall 2005) | 2007 | 9.00% | | 178 |
| % Race/Ethnicity Unknown (Fall 2006) | 2008 | 6.15% | 63% | 188 |
| % Race/Ethnicity Unknown (Fall 2007) | 2009 | 7.60% | 74% | 210 |
| % Race/Ethnicity Unknown (Fall 2008) | 2010 | 6.00% | 61% | 268 |
| % Race/Ethnicity Unknown (Fall 2009) | 2011 | 0.40% | 9% | 280 |
| Tuition and Fees per Credit Hour (Fall 2005) | 2007 | \$98.00 | | 175 |
| Tuition and Fees per Credit Hour (Fall 2006) | 2008 | \$109.00 | 74% | 185 |
| Tuition and Fees per Credit Hour (Fall 2007) | 2009 | \$115.00 | 80% | 208 |
| Tuition and Fees per Credit Hour (Fall 2008) | 2010 | \$121.00 | 82% | 265 |
| Tuition and Fees per Credit Hour (Fall 2009) | 2011 | \$125.00 | 82% | 273 |
| Unrestricted Operating Funds (FY 2006) | 2007 | \$28,938,000 | | 173 |
| Unrestricted Operating Funds (FY 2007) | 2008 | \$19,021,987 | 24% | 184 |
| Unrestricted Operating Funds (FY 2008) | 2009 | \$19,889,404 | 24% | 206 |
| Unrestricted Operating Funds (FY 2009) | 2010 | \$20,342,468 | 28% | 259 |
| Unrestricted Operating Funds (FY 2010) | 2011 | \$21,672,661 | 36% | 269 |
| % Funds from Local Sources (FY 2006) | 2007 | 0.00% | | 157 |
| % Funds from Local Sources (FY 2007) | 2008 | 0.00% | 11% | 166 |
| % Funds from Local Sources (FY 2008) | 2009 | -- | -- | 188 |
| % Funds from Local Sources (FY 2009) | 2010 | 0.00% | 6% | 236 |
| % Funds from Local Sources (FY 2010) | 2011 | 0.00% | 16% | 263 |
| % Funds from State (FY 2006) | 2007 | 49.51% | | 172 |
| % Funds from State (FY 2007) | 2008 | 62.21% | 88% | 182 |
| % Funds from State (FY 2008) | 2009 | 65.00% | 92% | 207 |
| % Funds from State (FY 2009) | 2010 | 68.00% | 94% | 255 |
| % Funds from State (FY 2010) | 2011 | 61.10% | 95% | 273 |
| % Funds from Tuition (FY 2006) | 2007 | 20.44% | | 171 |
| % Funds from Tuition and Fees (FY 2007) | 2008 | 32.53% | 40% | 183 |
| % Funds from Tuition and Fees (FY 2008) | 2009 | 9.90% | 1% | 209 |
| % Funds from Tuition and Fees (FY 2009) | 2010 | 32.00% | 40% | 261 |
| % Funds from Tuition and Fees (FY 2010) | 2011 | 38.90% | 45% | 273 |

FORM 2: Proportions of Students That Completed a Degree or Certificate or Transferred within Three Years

| | | | | |
|--|------|--------|-----|-----|
| <i>% Completed in Three Years (Col 3) Fall 2003 GRS Cohort</i> | 2007 | | | |
| Full-time, First-time in Fall, 2003 | 2007 | 30.41% | 85% | 177 |
| Part-time, First-time in Fall, 2003 | 2007 | 14.89% | 92% | 142 |
| <i>% Transferred in Three Years (Col 5) Fall 2003 GRS Cohort</i> | 2007 | | | |
| Full-time, First-time in Fall, 2003 | 2007 | 3.23% | 3% | 158 |
| Part-time, First-time in Fall, 2003 | 2007 | 0.00% | 2% | 116 |
| <i>% Compl. or Transf. in Three Years (Col 6) Fall 2003 GRS Cohort</i> | 2007 | | | |
| Full-time, First-time in Fall, 2003 | 2007 | 33.64% | 41% | 157 |
| Part-time, First-time in Fall, 2003 | 2007 | 14.89% | 43% | 116 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|--|----------------------|---------------------|-------------|----------------------------|
| <i>% Completed in Three Years (Col 3) Fall 2004 GRS Cohort</i> | 2008 | | | |
| Full-time, First-time in Fall, 2004 | 2008 | 15.86% | 41% | 186 |
| Part-time, First-time in Fall, 2004 | 2008 | 11.54% | 79% | 146 |
| <i>% Transferred in Three Years (Col 5) Fall 2004 GRS Cohort</i> | 2008 | | | |
| Full-time, First-time in Fall, 2004 | 2008 | -- | -- | 155 |
| Part-time, First-time in Fall, 2004 | 2008 | -- | -- | 109 |
| <i>% Compl. or Transf. in Three Years (Col 6) Fall 2004 GRS Cohort</i> | 2008 | | | |
| Full-time, First-time in Fall, 2004 | 2008 | -- | -- | 155 |
| Part-time, First-time in Fall, 2004 | 2008 | -- | -- | 109 |
| <i>% Completed in Three Years (Col 3) Fall 2005 GRS Cohort</i> | 2009 | | | |
| Full-time, First-time in Fall, 2005 | 2009 | 22.53% | 64% | 210 |
| Part-time, First-time in Fall, 2005 | 2009 | 25.81% | 94% | 172 |
| <i>% Transferred in Three Years (Col 5) Fall 2005 GRS Cohort</i> | 2009 | | | |
| Full-time, First-time in Fall, 2005 | 2009 | 6.48% | 5% | 192 |
| Part-time, First-time in Fall, 2005 | 2009 | 3.23% | 15% | 139 |
| <i>% Compl. or Transf. in Three Years (Col 6) Fall 2005 Cohort</i> | 2009 | | | |
| Full-time, First-time in Fall, 2005 | 2009 | 29.01% | 28% | 192 |
| Part-time, First-time in Fall, 2005 | 2009 | 29.03% | 82% | 139 |
| <i>% Completed in Three Years (Col 3) Fall 2006 GRS Cohort</i> | 2010 | | | |
| Full-time, First-time in Fall, 2006 | 2010 | 23.62% | 66% | 266 |
| Part-time, First-time in Fall, 2006 | 2010 | 8.57% | 70% | 217 |
| <i>% Transferred in Three Years (Col 5) Fall 2006 GRS Cohort</i> | 2010 | | | |
| Full-time, First-time in Fall, 2006 | 2010 | -- | -- | 237 |
| Part-time, First-time in Fall, 2006 | 2010 | -- | -- | 175 |
| <i>% Compl. or Transf. in Three Years (Col 6) Fall 2006 GRS Cohort</i> | 2010 | | | |
| Full-time, First-time in Fall, 2006 | 2010 | -- | -- | 237 |
| Part-time, First-time in Fall, 2006 | 2010 | -- | -- | 175 |
| <i>% Completed in Three Years (Col 3) Fall 2007 GRS Cohort</i> | 2011 | | | |
| Full-time, First-time in Fall, 2007 | 2011 | 21.33% | 56% | 271 |
| Part-time, First-time in Fall, 2007 | 2011 | 10.00% | 70% | 228 |
| <i>% Transferred in Three Years (Col 5) Fall 2007 GRS Cohort</i> | 2011 | | | |
| Full-time, First-time in Fall, 2007 | 2011 | 1.07% | 2% | 255 |
| Part-time, First-time in Fall, 2007 | 2011 | 0.00% | 0% | 199 |
| <i>% Compl. or Transf. in Three Years (Col 6) Fall 2007 GRS Cohort</i> | 2011 | | | |
| Full-time, First-time in Fall, 2007 | 2011 | 22.40% | 11% | 271 |
| Part-time, First-time in Fall, 2007 | 2011 | 10.00% | 21% | 228 |
| FORM 3: Student Performance at Transfer Institutions (Most Recent AY) | | | | |
| Average First-year Credit Hours (Col 4) | 2007 | -- | -- | 68 |
| Average First-year Credit Hours (Col 4) | 2008 | -- | -- | 70 |
| Average First-year Credit Hours (Col 4) | 2009 | -- | -- | 55 |
| Average First-year Credit Hours (Col 4) | 2010 | -- | -- | 88 |
| Average First-year Credit Hours (Col 4) | 2011 | -- | -- | 84 |
| Cumulative First-year GPA (Col 2) | 2007 | -- | -- | 81 |
| Cumulative First-year GPA (Col 2) | 2008 | -- | -- | 77 |
| Cumulative First-year GPA (Col 2) | 2009 | -- | -- | 67 |
| Cumulative First-year GPA (Col 2) | 2010 | -- | -- | 100 |
| Cumulative First-year GPA (Col 2) | 2011 | -- | -- | 73 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

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|------------------------------------|----------------------|---------------------|-------------|----------------------------|
| Percent Enrolled Next Year (Col 5) | 2007 | -- | -- | 70 |
| Percent Enrolled Next Year (Col 5) | 2008 | -- | -- | 69 |
| Percent Enrolled Next Year (Col 5) | 2009 | -- | -- | 55 |
| Percent Enrolled Next Year (Col 5) | 2010 | -- | -- | 96 |
| Percent Enrolled Next Year (Col 5) | 2011 | -- | -- | 87 |

FORM 4: Credit Students Who Enrolled Next Term and Next Fall

| | | | | |
|--|------|--------|-----|-----|
| Fall 2005-Fall 2006 Persistence Rate (Col 7) | 2007 | 46.37% | 42% | 173 |
| Fall 2006-Fall 2007 Persistence Rate (Col 7) | 2008 | 51.14% | 78% | 187 |
| Fall 2007-Fall 2008 Persistence Rate (Col 7) | 2009 | 48.14% | 52% | 209 |
| Fall 2008-Fall 2009 Persistence Rate (Col 7) | 2010 | 52.70% | 72% | 265 |
| Fall 2009-Fall 2010 Persistence Rate (Col 7) | 2011 | 60.98% | 96% | 268 |
| Fall 2005-Spring 2006 Persistence Rate (Col 4) | 2007 | 59.15% | 16% | 170 |
| Fall 2006-Spring 2007 Persistence Rate (Col 4) | 2008 | 58.95% | 13% | 186 |
| Fall 2007-Spring 2008 Persistence Rate (Col 4) | 2009 | 53.56% | 5% | 206 |
| Fall 2008-Spring 2009 Persistence Rate (Col 4) | 2010 | 51.03% | 3% | 264 |
| Fall 2009-Spring 2010 Persistence Rate (Col 4) | 2011 | 52.02% | 2% | 268 |

FORM 5: Student Satisfaction and Engagement (Most Recent Data)

Noel-Levitz Summary Items

| | | | | |
|---------------------------------------|------|----|----|----|
| College experience met expectations | 2007 | -- | -- | 45 |
| College experience met expectations | 2008 | -- | -- | 56 |
| College experience met expectations | 2009 | -- | -- | 65 |
| College experience met expectations | 2010 | -- | -- | 84 |
| College experience met expectations | 2011 | -- | -- | 85 |
| Overall satisfaction with experiences | 2007 | -- | -- | 45 |
| Overall satisfaction with experiences | 2008 | -- | -- | 56 |
| Overall satisfaction with experiences | 2009 | -- | -- | 65 |
| Overall satisfaction with experiences | 2010 | -- | -- | 84 |
| Overall satisfaction with experiences | 2011 | -- | -- | 85 |
| Would enroll here again | 2007 | -- | -- | 45 |
| Would enroll here again | 2008 | -- | -- | 56 |
| Would enroll here again | 2009 | -- | -- | 64 |
| Would enroll here again | 2010 | -- | -- | 84 |
| Would enroll here again | 2011 | -- | -- | 84 |

Noel-Levitz Satisfaction Scales

| | | | | |
|------------------------------|------|----|----|----|
| Academic Advising/Counseling | 2007 | -- | -- | 43 |
| Academic Advising/Counseling | 2008 | -- | -- | 54 |
| Academic Advising/Counseling | 2009 | -- | -- | 64 |
| Academic Advising/Counseling | 2010 | -- | -- | 85 |
| Academic Advising/Counseling | 2011 | -- | -- | 87 |
| Academic Services | 2007 | -- | -- | 40 |
| Academic Services | 2008 | -- | -- | 49 |
| Academic Services | 2009 | -- | -- | 58 |
| Academic Services | 2010 | -- | -- | 70 |
| Academic Services | 2011 | -- | -- | 73 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

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|---------------------------------------|----------------------|---------------------|-------------|----------------------------|
| Admissions and Financial Aid | 2007 | -- | -- | 43 |
| Admissions and Financial Aid | 2008 | -- | -- | 54 |
| Admissions and Financial Aid | 2009 | -- | -- | 65 |
| Admissions and Financial Aid | 2010 | -- | -- | 85 |
| Admissions and Financial Aid | 2011 | -- | -- | 87 |
| Campus Climate | 2007 | -- | -- | 43 |
| Campus Climate | 2008 | -- | -- | 54 |
| Campus Climate | 2009 | -- | -- | 64 |
| Campus Climate | 2010 | -- | -- | 84 |
| Campus Climate | 2011 | -- | -- | 85 |
| Campus Support Services | 2007 | -- | -- | 43 |
| Campus Support Services | 2008 | -- | -- | 54 |
| Campus Support Services | 2009 | -- | -- | 64 |
| Campus Support Services | 2010 | -- | -- | 84 |
| Campus Support Services | 2011 | -- | -- | 86 |
| Concern for the Individual | 2007 | -- | -- | 40 |
| Concern for the Individual | 2008 | -- | -- | 48 |
| Concern for the Individual | 2009 | -- | -- | 57 |
| Concern for the Individual | 2010 | -- | -- | 70 |
| Concern for the Individual | 2011 | -- | -- | 72 |
| Instructional Effectiveness | 2007 | -- | -- | 43 |
| Instructional Effectiveness | 2008 | -- | -- | 54 |
| Instructional Effectiveness | 2009 | -- | -- | 65 |
| Instructional Effectiveness | 2010 | -- | -- | 85 |
| Instructional Effectiveness | 2011 | -- | -- | 87 |
| Registration Effectiveness | 2007 | -- | -- | 43 |
| Registration Effectiveness | 2008 | -- | -- | 54 |
| Registration Effectiveness | 2009 | -- | -- | 64 |
| Registration Effectiveness | 2010 | -- | -- | 85 |
| Registration Effectiveness | 2011 | -- | -- | 87 |
| Responsiveness to Diverse Populations | 2007 | -- | -- | 37 |
| Responsiveness to Diverse Populations | 2008 | -- | -- | 48 |
| Responsiveness to Diverse Populations | 2009 | -- | -- | 54 |
| Responsiveness to Diverse Populations | 2010 | -- | -- | 69 |
| Responsiveness to Diverse Populations | 2011 | -- | -- | 71 |
| Safety and Security | 2007 | -- | -- | 43 |
| Safety and Security | 2008 | -- | -- | 54 |
| Safety and Security | 2009 | -- | -- | 64 |
| Safety and Security | 2010 | -- | -- | 84 |
| Safety and Security | 2011 | -- | -- | 86 |
| Service Excellence | 2007 | -- | -- | 40 |
| Service Excellence | 2008 | -- | -- | 48 |
| Service Excellence | 2009 | -- | -- | 56 |
| Service Excellence | 2010 | -- | -- | 69 |
| Service Excellence | 2011 | -- | -- | 72 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|--|----------------------|---------------------|-------------|----------------------------|
| Student Centeredness | 2007 | -- | -- | 42 |
| Student Centeredness | 2008 | -- | -- | 54 |
| Student Centeredness | 2009 | -- | -- | 64 |
| Student Centeredness | 2010 | -- | -- | 85 |
| Student Centeredness | 2011 | -- | -- | 87 |
| CCSSE Benchmarks | | | | |
| Academic Challenge | 2007 | 61.1 | 99% | 91 |
| Academic Challenge | 2008 | 61.1 | 99% | 123 |
| Academic Challenge | 2009 | 60.5 | 99% | 140 |
| Academic Challenge | 2010 | 60.5 | 100% | 200 |
| Academic Challenge | 2011 | 52.5 | 82% | 200 |
| Active and Collaborative Learning | 2007 | 57.4 | 97% | 91 |
| Active and Collaborative Learning | 2008 | 57.4 | 97% | 123 |
| Active and Collaborative Learning | 2009 | 57.3 | 97% | 145 |
| Active and Collaborative Learning | 2010 | 57.3 | 97% | 200 |
| Active and Collaborative Learning | 2011 | 54.4 | 92% | 200 |
| Student Effort | 2007 | 57.2 | 98% | 92 |
| Student Effort | 2008 | 57.2 | 98% | 123 |
| Student Effort | 2009 | 59.7 | 99% | 145 |
| Student Effort | 2010 | 59.7 | 100% | 200 |
| Student Effort | 2011 | 53.3 | 89% | 200 |
| Student-Faculty Interaction | 2007 | 62.3 | 99% | 92 |
| Student-Faculty Interaction | 2008 | 62.3 | 99% | 123 |
| Student-Faculty Interaction | 2009 | 62.3 | 99% | 145 |
| Student-Faculty Interaction | 2010 | 62.3 | 100% | 200 |
| Student-Faculty Interaction | 2011 | 58.4 | 99% | 200 |
| Support for Learners | 2007 | 57.4 | 97% | 92 |
| Support for Learners | 2008 | 57.4 | 98% | 123 |
| Support for Learners | 2009 | 59.9 | 99% | 145 |
| Support for Learners | 2010 | 59.9 | 99% | 200 |
| Support for Learners | 2011 | 57.1 | 97% | 200 |
| ACT Student Opinion Survey | | | | |
| Choose to attend this college | 2007 | -- | -- | 37 |
| Choose to attend this college | 2008 | -- | -- | 37 |
| Choose to attend this college | 2009 | -- | -- | 161 |
| Choose to attend this college | 2010 | -- | -- | 51 |
| Choose to attend this college | 2011 | -- | -- | 53 |
| Overall impression of quality of education | 2007 | -- | -- | 37 |
| Overall impression of quality of education | 2008 | -- | -- | 38 |
| Overall impression of quality of education | 2009 | -- | -- | 49 |
| Overall impression of quality of education | 2010 | -- | -- | 51 |
| Overall impression of quality of education | 2011 | -- | -- | 53 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

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|--|----------------------------|---------------------------|----------------|----------------------------------|
| FORM 6: Student Goal Attainment (Most Recent Data) | | | | |
| % Graduates and Completers (Col 1) | 2007 | -- | -- | 81 |
| % Graduates and Completers (Col 1) | 2008 | -- | -- | 95 |
| % Graduates and Completers (Col 1) | 2009 | -- | -- | 105 |
| % Graduates and Completers (Col 1) | 2010 | -- | -- | 129 |
| % Graduates and Completers (Col 1) | 2011 | -- | -- | 148 |
| % Leavers and Non-completers (Col 1) | 2007 | -- | -- | 23 |
| % Leavers and Non-completers (Col 1) | 2008 | -- | -- | 29 |
| % Leavers and Non-completers (Col 1) | 2009 | -- | -- | 26 |
| % Leavers and Non-completers (Col 1) | 2010 | -- | -- | 54 |
| % Leavers and Non-completers (Col 1) | 2011 | -- | -- | 56 |
| FORM 7: Credit, College-level Course Retention and Success Rates | | | | |
| Fall 2005 Completer Success Rate (Col 6) | 2007 | 83.89% | 41% | 175 |
| Fall 2006 Completer Success Rate (Col 6) | 2008 | 95.52% | 96% | 187 |
| Fall 2007 Completer Success Rate (Col 6) | 2009 | 87.29% | 80% | 210 |
| Fall 2008 Completer Success Rate (Col 6) | 2010 | 87.76% | 81% | 268 |
| Fall 2009 Completer Success Rate (Col 6) | 2011 | 95.99% | 100% | 276 |
| Fall 2005 Enrollee Success Rate (Col 5) | 2007 | 75.40% | 57% | 175 |
| Fall 2006 Enrollee Success Rate (Col 5) | 2008 | 87.24% | 98% | 187 |
| Fall 2007 Enrollee Success Rate (Col 5) | 2009 | 79.90% | 89% | 210 |
| Fall 2008 Enrollee Success Rate (Col 5) | 2010 | 79.65% | 83% | 268 |
| Fall 2009 Enrollee Success Rate (Col 5) | 2011 | 88.16% | 99% | 276 |
| Fall 2005 Retention Rate (Col 4) | 2007 | 89.88% | 63% | 175 |
| Fall 2006 Retention Rate (Col 4) | 2008 | 91.33% | 74% | 187 |
| Fall 2007 Retention Rate (Col 4) | 2009 | 91.54% | 76% | 210 |
| Fall 2008 Retention Rate (Col 4) | 2010 | 90.75% | 64% | 268 |
| Fall 2009 Retention Rate (Col 4) | 2011 | 91.85% | 72% | 276 |
| FORM 8: Credit Developmental/ Remedial Course Retention and Success Rates | | | | |
| Fall 2005 Math Retention Rate (Col 4) | 2007 | 84.98% | 60% | 173 |
| Fall 2006 Math Retention Rate (Col 4) | 2008 | 86.55% | 69% | 185 |
| Fall 2007 Math Retention Rate (Col 4) | 2009 | 84.81% | 51% | 208 |
| Fall 2008 Math Retention Rate (Col 4) | 2010 | 84.80% | 45% | 267 |
| Fall 2009 Math Retention Rate (Col 4) | 2011 | 84.88% | 39% | 274 |
| Fall 2005 Writing Retention Rate (Col 4) | 2007 | 90.84% | 73% | 165 |
| Fall 2006 Writing Retention Rate (Col 4) | 2008 | 94.93% | 94% | 176 |
| Fall 2007 Writing Retention Rate (Col 4) | 2009 | 83.91% | 33% | 208 |
| Fall 2008 Writing Retention Rate (Col 4) | 2010 | 87.29% | 40% | 256 |
| Fall 2009 Writing Retention Rate (Col 4) | 2011 | 91.89% | 67% | 260 |
| Fall 2005 Rdng/Writing Retention Rate (Col 4) | 2007 | -- | -- | 39 |
| Fall 2006 Rdng/Writing Retention Rate (Col 4) | 2008 | -- | -- | 37 |
| Fall 2007 Rdng/Writing Retention Rate (Col 4) | 2009 | -- | -- | 45 |
| Fall 2008 Rdng/Writing Retention Rate (Col 4) | 2010 | -- | -- | 59 |
| Fall 2009 Rdng/Writing Retention Rate (Col 4) | 2011 | -- | -- | 57 |
| Fall 2005 Reading Retention Rate (Col 4) | 2007 | 86.83% | 44% | 162 |
| Fall 2006 Reading Retention Rate (Col 4) | 2008 | 88.48% | 52% | 174 |
| Fall 2007 Reading Retention Rate (Col 4) | 2009 | 88.24% | 47% | 198 |
| Fall 2008 Reading Retention Rate (Col 4) | 2010 | 87.39% | 36% | 250 |
| Fall 2009 Reading Retention Rate (Col 4) | 2011 | 87.69% | 35% | 255 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|---|----------------------|---------------------|-------------|----------------------------|
| Fall 2005 Math Enrollee Success Rate (Col 5) | 2007 | 59.54% | 66% | 173 |
| Fall 2006 Math Enrollee Success Rate (Col 5) | 2008 | 62.91% | 82% | 185 |
| Fall 2007 Math Enrollee Success Rate (Col 5) | 2009 | 64.81% | 89% | 208 |
| Fall 2008 Math Enrollee Success Rate (Col 5) | 2010 | 65.11% | 84% | 267 |
| Fall 2009 Math Enrollee Success Rate (Col 5) | 2011 | 65.04% | 83% | 274 |
| Fall 2005 Writing Enrollee Success Rate (Col 5) | 2007 | 74.10% | 90% | 165 |
| Fall 2006 Writing Enrollee Success Rate (Col 5) | 2008 | 73.27% | 88% | 176 |
| Fall 2007 Writing Enrollee Success Rate (Col 5) | 2009 | 66.09% | 60% | 198 |
| Fall 2008 Writing Enrollee Success Rate (Col 5) | 2010 | 71.82% | 82% | 256 |
| Fall 2009 Writing Enrollee Success Rate (Col 5) | 2011 | 77.93% | 90% | 260 |
| Fall 2005 Rdng/Writing Enrollee Success Rate (Col 5) | 2007 | -- | -- | 39 |
| Fall 2006 Rdng/Writing Enrollee Success Rate (Col 5) | 2008 | -- | -- | 37 |
| Fall 2007 Rdng/Writing Enrollee Success Rate (Col 5) | 2009 | -- | -- | 45 |
| Fall 2008 Rdng/Writing Enrollee Success Rate (Col 5) | 2010 | -- | -- | 59 |
| Fall 2009 Rdng/Writing Enrollee Success Rate (Col 5) | 2011 | -- | -- | 57 |
| Fall 2005 Reading Enrollee Success Rate (Col 5) | 2007 | 64.07% | 34% | 162 |
| Fall 2006 Reading Enrollee Success Rate (Col 5) | 2008 | 68.48% | 51% | 174 |
| Fall 2007 Reading Enrollee Success Rate (Col 5) | 2009 | 62.94% | 35% | 198 |
| Fall 2008 Reading Enrollee Success Rate (Col 5) | 2010 | 72.97% | 77% | 250 |
| Fall 2009 Reading Enrollee Success Rate (Col 5) | 2011 | 74.62% | 81% | 255 |
| Fall 2005 Math Completer Success Rate (Col 6) | 2007 | 70.06% | 58% | 173 |
| Fall 2006 Math Completer Success Rate (Col 6) | 2008 | 72.68% | 70% | 185 |
| Fall 2007 Math Completer Success Rate (Col 6) | 2009 | 76.42% | 85% | 208 |
| Fall 2008 Math Completer Success Rate (Col 6) | 2010 | 76.78% | 85% | 267 |
| Fall 2009 Math Completer Success Rate (Col 6) | 2011 | 76.63% | 85% | 274 |
| Fall 2005 Writing Completer Success Rate (Col 6) | 2007 | 81.58% | 78% | 165 |
| Fall 2006 Writing Completer Success Rate (Col 6) | 2008 | 77.18% | 62% | 176 |
| Fall 2007 Writing Completer Success Rate (Col 6) | 2009 | 78.76% | 66% | 198 |
| Fall 2008 Writing Completer Success Rate (Col 6) | 2010 | 82.28% | 82% | 256 |
| Fall 2009 Writing Completer Success Rate (Col 6) | 2011 | 84.80% | 87% | 260 |
| Fall 2005 Rdng/Writing Completer Success Rate (Col 6) | 2007 | -- | -- | 39 |
| Fall 2006 Rdng/Writing Completer Success Rate (Col 6) | 2008 | -- | -- | 37 |
| Fall 2007 Rdng/Writing Completer Success Rate (Col 6) | 2009 | -- | -- | 46 |
| Fall 2008 Rdng/Writing Completer Success Rate (Col 6) | 2010 | -- | -- | 59 |
| Fall 2009 Rdng/Writing Completer Success Rate (Col 6) | 2011 | -- | -- | 57 |
| Fall 2005 Reading Completer Success Rate (Col 6) | 2007 | 73.79% | 31% | 162 |
| Fall 2006 Reading Completer Success Rate (Col 6) | 2008 | 77.40% | 47% | 175 |
| Fall 2007 Reading Completer Success Rate (Col 6) | 2009 | 71.33% | 29% | 198 |
| Fall 2008 Reading Completer Success Rate (Col 6) | 2010 | 83.51% | 77% | 250 |
| Fall 2009 Reading Completer Success Rate (Col 6) | 2011 | 85.09% | 81% | 255 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|--|----------------------|---------------------|-------------|----------------------------|
| FORM 9: Credit Developmental/ Remedial Student Retention and Success in First College-level Courses | | | | |
| Fall 2004 Cohort Math Retention Rate (Col 5) | 2007 | 86.32% | 58% | 163 |
| Fall 2005 Cohort Math Retention Rate (Col 5) | 2008 | 84.43% | 54% | 179 |
| Fall 2006 Cohort Math Retention Rate (Col 5) | 2009 | 95.71% | 93% | 201 |
| Fall 2007 Cohort Math Retention Rate (Col 5) | 2010 | 100.00% | 100% | 260 |
| Fall 2008 Cohort Math Retention Rate (Col 5) | 2011 | 75.41% | 11% | 261 |
| Fall 2004 Cohort Writing Retention Rate (Col 5) | 2007 | 92.05% | 77% | 164 |
| Fall 2005 Cohort Writing Retention Rate (Col 5) | 2008 | -- | -- | 166 |
| Fall 2006 Cohort Writing Retention Rate (Col 5) | 2009 | -- | -- | 191 |
| Fall 2007 Cohort Writing Retention Rate (Col 5) | 2010 | 69.23% | 2% | 259 |
| Fall 2008 Cohort Writing Retention Rate (Col 5) | 2011 | 71.67% | 3% | 259 |
| Fall 2004 Cohort Math Enrollee Success Rate (Col 6) | 2007 | 69.47% | 66% | 163 |
| Fall 2005 Cohort Math Enrollee Success Rate (Col 6) | 2008 | 77.84% | 89% | 178 |
| Fall 2006 Cohort Math Enrollee Success Rate (Col 6) | 2009 | 81.43% | 92% | 202 |
| Fall 2007 Cohort Math Enrollee Success Rate (Col 6) | 2010 | 100.00% | 100% | 260 |
| Fall 2008 Cohort Math Enrollee Success Rate (Col 6) | 2011 | 63.93% | 36% | 261 |
| Fall 2004 Cohort Writing Enrollee Success Rate (Col 6) | 2007 | 62.50% | 21% | 164 |
| Fall 2005 Cohort Writing Enrollee Success Rate (Col 6) | 2008 | -- | -- | 166 |
| Fall 2006 Cohort Writing Enrollee Success Rate (Col 6) | 2009 | -- | -- | 192 |
| Fall 2007 Cohort Writing Enrollee Success Rate (Col 6) | 2010 | 55.77% | 4% | 259 |
| Fall 2008 Cohort Writing Enrollee Success Rate (Col 6) | 2011 | 53.33% | 5% | 259 |
| Fall 2004 Cohort Math Completer Success Rate (Col 7) | 2007 | 80.49% | 58% | 162 |
| Fall 2005 Cohort Math Completer Success Rate (Col 7) | 2008 | 92.20% | 93% | 178 |
| Fall 2006 Cohort Math Completer Success Rate (Col 7) | 2009 | 85.07% | 77% | 201 |
| Fall 2007 Cohort Math Completer Success Rate (Col 7) | 2010 | 100.00% | 100% | 260 |
| Fall 2008 Cohort Math Completer Success Rate (Col 7) | 2011 | 84.78% | 75% | 261 |
| Fall 2004 Cohort Writing Completer Success Rate (Col 7) | 2007 | 67.90% | 9% | 164 |
| Fall 2005 Cohort Writing Completer Success Rate (Col 7) | 2008 | -- | -- | 166 |
| Fall 2006 Cohort Writing Completer Success Rate (Col 7) | 2009 | -- | -- | 191 |
| Fall 2007 Cohort Writing Completer Success Rate (Col 7) | 2010 | 80.56% | 49% | 259 |
| Fall 2008 Cohort Writing Completer Success Rate (Col 7) | 2011 | 74.42% | 20% | 258 |
| FORM 10: Career Program Completers (Most Recent Data) | | | | |
| Employed in Related Field (Col 2) | 2007 | -- | -- | 125 |
| Employed in Related Field (Col 2) | 2008 | 68.30% | 49% | 147 |
| Employed in Related Field (Col 2) | 2009 | -- | -- | 155 |
| Employed in Related Field (Col 2) | 2010 | -- | -- | 199 |
| Employed in Related Field (Col 2) | 2011 | 42.78% | 14% | 209 |
| Employers Satisfied with Preparation (Col 5) | 2007 | -- | -- | 47 |
| Employers Satisfied with Preparation (Col 5) | 2008 | -- | -- | 64 |
| Employers Satisfied with Preparation (Col 5) | 2009 | -- | -- | 71 |
| Employers Satisfied with Preparation (Col 5) | 2010 | -- | -- | 85 |
| Employers Satisfied with Preparation (Col 5) | 2011 | 100.00% | 99% | 78 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|----------------------------|----------------------|---------------------|-------------|----------------------------|
| Pursuing Education (Col 3) | 2007 | -- | -- | 118 |
| Pursuing Education (Col 3) | 2008 | 15.63% | 46% | 144 |
| Pursuing Education (Col 3) | 2009 | -- | -- | 151 |
| Pursuing Education (Col 3) | 2010 | -- | -- | 194 |
| Pursuing Education (Col 3) | 2011 | 37.50% | 81% | 198 |

FORM 11: Retention and Success in Core Academic Skill Areas

| | | | | |
|---|------|--------|-----|-----|
| Fall 2005 Algebra Retention Rate (Col 4) | 2007 | 73.37% | 26% | 169 |
| Fall 2006 Algebra Retention Rate (Col 4) | 2008 | 87.58% | 81% | 183 |
| Fall 2007 Algebra Retention Rate (Col 4) | 2009 | 85.42% | 71% | 206 |
| Fall 2008 Algebra Retention Rate (Col 4) | 2010 | 83.82% | 56% | 262 |
| Fall 2009 Algebra Retention Rate (Col 4) | 2011 | 83.56% | 52% | 271 |
| Fall 2005 Comp I Retention Rate (Col 4) | 2007 | 83.22% | 24% | 174 |
| Fall 2006 Comp I Retention Rate (Col 4) | 2008 | 88.54% | 51% | 187 |
| Fall 2007 Comp I Retention Rate (Col 4) | 2009 | 85.00% | 31% | 210 |
| Fall 2008 Comp I Retention Rate (Col 4) | 2010 | 82.71% | 16% | 267 |
| Fall 2009 Comp I Retention Rate (Col 4) | 2011 | 86.77% | 29% | 277 |
| Fall 2005 Comp II Retention Rate (Col 4) | 2007 | 72.59% | 11% | 167 |
| Fall 2006 Comp II Retention Rate (Col 4) | 2008 | 84.48% | 59% | 176 |
| Fall 2007 Comp II Retention Rate (Col 4) | 2009 | 78.26% | 26% | 200 |
| Fall 2008 Comp II Retention Rate (Col 4) | 2010 | 81.08% | 24% | 254 |
| Fall 2009 Comp II Retention Rate (Col 4) | 2011 | 83.60% | 36% | 259 |
| Fall 2005 Speech Retention Rate (Col 4) | 2007 | 84.52% | 25% | 168 |
| Fall 2006 Speech Retention Rate (Col 4) | 2008 | 91.43% | 73% | 182 |
| Fall 2007 Speech Retention Rate (Col 4) | 2009 | 83.22% | 13% | 202 |
| Fall 2008 Speech Retention Rate (Col 4) | 2010 | 92.16% | 68% | 260 |
| Fall 2009 Speech Retention Rate (Col 4) | 2011 | 90.14% | 46% | 271 |
| Fall 2005 Algebra Enrollee Success Rate (Col 5) | 2007 | 55.62% | 43% | 169 |
| Fall 2006 Algebra Enrollee Success Rate (Col 5) | 2008 | 71.90% | 92% | 183 |
| Fall 2007 Algebra Enrollee Success Rate (Col 5) | 2009 | 69.27% | 84% | 206 |
| Fall 2008 Algebra Enrollee Success Rate (Col 5) | 2010 | 63.73% | 60% | 262 |
| Fall 2009 Algebra Enrollee Success Rate (Col 5) | 2011 | 60.73% | 48% | 271 |
| Fall 2005 Comp I Enrollee Success Rate (Col 5) | 2007 | 62.47% | 14% | 174 |
| Fall 2006 Comp I Enrollee Success Rate (Col 5) | 2008 | 62.50% | 14% | 187 |
| Fall 2007 Comp I Enrollee Success Rate (Col 5) | 2009 | 63.33% | 21% | 210 |
| Fall 2008 Comp I Enrollee Success Rate (Col 5) | 2010 | 64.63% | 21% | 267 |
| Fall 2009 Comp I Enrollee Success Rate (Col 5) | 2011 | 68.33% | 36% | 277 |
| Fall 2005 Comp II Enrollee Success Rate (Col 5) | 2007 | 51.27% | 2% | 167 |
| Fall 2006 Comp II Enrollee Success Rate (Col 5) | 2008 | 60.92% | 22% | 176 |
| Fall 2007 Comp II Enrollee Success Rate (Col 5) | 2009 | 59.90% | 16% | 200 |
| Fall 2008 Comp II Enrollee Success Rate (Col 5) | 2010 | 54.73% | 3% | 254 |
| Fall 2009 Comp II Enrollee Success Rate (Col 5) | 2011 | 65.08% | 22% | 259 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|--|----------------------|---------------------|-------------|----------------------------|
| Fall 2005 Speech Enrollee Success Rate (Col 5) | 2007 | 62.50% | 3% | 168 |
| Fall 2006 Speech Enrollee Success Rate (Col 5) | 2008 | 70.71% | 29% | 182 |
| Fall 2007 Speech Enrollee Success Rate (Col 5) | 2009 | 68.46% | 18% | 202 |
| Fall 2008 Speech Enrollee Success Rate (Col 5) | 2010 | 65.69% | 9% | 260 |
| Fall 2009 Speech Enrollee Success Rate (Col 5) | 2011 | 74.79% | 34% | 271 |
| Fall 2005 Algebra Completer Success Rate (Col 6) | 2007 | 75.81% | 59% | 169 |
| Fall 2006 Algebra Completer Success Rate (Col 6) | 2008 | 82.09% | 84% | 183 |
| Fall 2007 Algebra Completer Success Rate (Col 6) | 2009 | 81.10% | 76% | 206 |
| Fall 2008 Algebra Completer Success Rate (Col 6) | 2010 | 76.02% | 58% | 262 |
| Fall 2009 Algebra Completer Success Rate (Col 6) | 2011 | 72.68% | 45% | 271 |
| Fall 2005 Comp I Completer Success Rate (Col 6) | 2007 | 75.07% | 18% | 174 |
| Fall 2006 Comp I Completer Success Rate (Col 6) | 2008 | 70.59% | 7% | 187 |
| Fall 2007 Comp I Completer Success Rate (Col 6) | 2009 | 74.51% | 21% | 210 |
| Fall 2008 Comp I Completer Success Rate (Col 6) | 2010 | 78.14% | 40% | 267 |
| Fall 2009 Comp I Completer Success Rate (Col 6) | 2011 | 78.75% | 40% | 277 |
| Fall 2005 Comp II Completer Success Rate (Col 6) | 2007 | 70.63% | 2% | 167 |
| Fall 2006 Comp II Completer Success Rate (Col 6) | 2008 | 72.11% | 7% | 176 |
| Fall 2007 Comp II Completer Success Rate (Col 6) | 2009 | 76.54% | 20% | 200 |
| Fall 2008 Comp II Completer Success Rate (Col 6) | 2010 | 67.50% | 3% | 254 |
| Fall 2009 Comp II Completer Success Rate (Col 6) | 2011 | 77.85% | 28% | 259 |
| Fall 2005 Speech Completer Success Rate (Col 6) | 2007 | 73.94% | 4% | 168 |
| Fall 2006 Speech Completer Success Rate (Col 6) | 2008 | 77.34% | 9% | 182 |
| Fall 2007 Speech Completer Success Rate (Col 6) | 2009 | 82.26% | 32% | 202 |
| Fall 2008 Speech Completer Success Rate (Col 6) | 2010 | 71.28% | 4% | 260 |
| Fall 2009 Speech Completer Success Rate (Col 6) | 2011 | 82.98% | 30% | 271 |
| FORM 12: Institution-wide Credit Grades | | | | |
| Fall 2005 % A & B Grades | 2007 | 52.65% | 35% | 172 |
| Fall 2006 % A & B Grades | 2008 | 55.67% | 53% | 187 |
| Fall 2007 % A & B Grades | 2009 | 48.58% | 11% | 209 |
| Fall 2008 % A & B Grades | 2010 | 50.12% | 16% | 266 |
| Fall 2009 % A & B Grades | 2011 | 51.69% | 16% | 276 |
| Fall 2005 % Completed | 2007 | 89.64% | 62% | 172 |
| Fall 2006 % Completed | 2008 | 91.39% | 75% | 187 |
| Fall 2007 % Completed | 2009 | 91.33% | 75% | 209 |
| Fall 2008 % Completed | 2010 | 90.66% | 61% | 266 |
| Fall 2009 % Completed | 2011 | 91.71% | 68% | 276 |
| Fall 2005 % Completer Success | 2007 | 83.08% | 44% | 172 |
| Fall 2006 % Completer Success | 2008 | 94.83% | 96% | 187 |
| Fall 2007 % Completer Success | 2009 | 86.94% | 84% | 209 |
| Fall 2008 % Completer Success | 2010 | 87.61% | 85% | 266 |
| Fall 2009 % Completer Success | 2011 | 88.41% | 89% | 276 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|---|----------------------|---------------------|-------------|----------------------------|
| Fall 2005 % Withdrawal | 2007 | 10.36% | 38% | 172 |
| Fall 2006 % Withdrawal | 2008 | 8.61% | 24% | 187 |
| Fall 2007 % Withdrawal | 2009 | 8.67% | 25% | 209 |
| Fall 2008 % Withdrawal | 2010 | 9.34% | 39% | 266 |
| Fall 2009 % Withdrawal | 2011 | 8.29% | 32% | 276 |
| Enrollee Success Not Part of Report | 2007 | | | |
| Fall 2006 % Enrollee Success | 2008 | 86.66% | 97% | 187 |
| Fall 2007 % Enrollee Success | 2009 | 79.40% | 91% | 209 |
| Fall 2008 % Enrollee Success | 2010 | 79.43% | 87% | 266 |
| Fall 2009 % Enrollee Success | 2011 | 81.08% | 91% | 276 |
| FORM 13A: Minority Participation Rates | | | | |
| Fall 2005 % Minority Credit Students (Col 4) | 2007 | 1.93% | 2% | 172 |
| Fall 2006 % Minority Credit Students (Col 4) | 2008 | 2.42% | 2% | 187 |
| Fall 2007 % Minority Credit Students (Col 4) | 2009 | 1.26% | 1% | 209 |
| Fall 2008 % Minority Credit Students (Col 4) | 2010 | 1.40% | 0% | 265 |
| Fall 2009 % Minority Credit Students (Col 4) | 2011 | 1.25% | 1% | 276 |
| Fall 2005 Minority Student/Population Ratio (Col 5) | 2007 | -- | -- | 147 |
| Fall 2006 Minority Student/Population Ratio (Col 5) | 2008 | -- | -- | 161 |
| Fall 2007 Minority Student/Population Ratio (Col 5) | 2009 | -- | -- | 192 |
| Fall 2008 Minority Student/Population Ratio (Col 5) | 2010 | 0.467 | 1% | 255 |
| Fall 2009 Minority Student/Population Ratio (Col 5) | 2011 | 0.4471 | 3% | 268 |
| Fall 2005 % Minority Employees (Col 4) | 2007 | 2.81% | 12% | 171 |
| Fall 2006 % Minority Employees (Col 4) | 2008 | 2.97% | 11% | 176 |
| Fall 2007 % Minority Employees (Col 4) | 2009 | 2.63% | 11% | 201 |
| Fall 2008 % Minority Employees (Col 4) | 2010 | 1.50% | 5% | 241 |
| Fall 2009 % Minority Employees (Col 4) | 2011 | 2.91% | 17% | 269 |
| Fall 2005 Minority Employee/Population Ratio (Col 5) | 2007 | -- | -- | 145 |
| Fall 2006 Minority Employee/Population Ratio (Col 5) | 2008 | -- | -- | 151 |
| Fall 2007 Minority Employee/Population Ratio (Col 5) | 2009 | -- | -- | 185 |
| Fall 2008 Minority Employee/Population Ratio (Col 5) | 2010 | 0.501 | 25% | 234 |
| Fall 2009 Minority Employee/Population Ratio (Col 5) | 2011 | 1.041 | 91% | 262 |
| FORM 13B: High School Graduates Enrolling at Institution | | | | |
| Fall 2005 % Enrolling Private HS (Col 3) | 2007 | -- | -- | 71 |
| Fall 2006 % Enrolling Private HS (Col 3) | 2008 | -- | -- | 73 |
| Fall 2007 % Enrolling Private HS (Col 3) | 2009 | -- | -- | 79 |
| Fall 2008 % Enrolling Private HS (Col 3) | 2010 | -- | -- | 92 |
| Fall 2009 % Enrolling Private HS (Col 3) | 2010 | -- | -- | 176 |
| Fall 2005 % Enrolling Public HS (Col 3) | 2007 | -- | -- | 113 |
| Fall 2006 % Enrolling Public HS (Col 3) | 2008 | -- | -- | 133 |
| Fall 2007 % Enrolling Public HS (Col 3) | 2009 | -- | -- | 147 |
| Fall 2008 % Enrolling Public HS (Col 3) | 2010 | -- | -- | 185 |
| Fall 2009 % Enrolling Public HS (Col 3) | 2011 | -- | -- | 94 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|---|----------------------|---------------------|-------------|----------------------------|
| Fall 2005 % Enrolling Total (Col 3) | 2007 | -- | -- | 124 |
| Fall 2006 % Enrolling Total (Col 3) | 2008 | -- | -- | 134 |
| Fall 2007 % Enrolling Total (Col 3) | 2009 | -- | -- | 138 |
| Fall 2008 % Enrolling Total (Col 3) | 2010 | -- | -- | 182 |
| Fall 2009 % Enrolling Total (Col 3) | 2011 | -- | -- | 214 |
| FORM 14A: Market Penetration: Credit and Non-credit Students | | | | |
| AY 2005-06 Credit Student Penetration Rate (Col 3) | 2007 | -- | -- | 157 |
| AY 2006-07 Credit Student Penetration Rate (Col 3) | 2008 | -- | -- | 171 |
| AY 2007-08 Credit Student Penetration Rate (Col 3) | 2009 | -- | -- | 199 |
| AY 2008-09 Credit Student Penetration Rate (Col 3) | 2010 | 5.80% | 90% | 250 |
| AY 2009-10 Credit Student Penetration Rate (Col 3) | 2011 | 7.78% | 94% | 271 |
| AY 2005-06 Non-credit Student Penetration Rate (Col 3) | 2007 | -- | -- | 150 |
| AY 2006-07 Non-credit Student Penetration Rate (Col 3) | 2008 | -- | -- | 165 |
| AY 2007-08 Non-credit Student Penetration Rate (Col 3) | 2009 | -- | -- | 187 |
| AY 2008-09 Non-credit Student Penetration Rate (Col 3) | 2010 | -- | -- | 227 |
| AY 2009-10 Non-credit Student Penetration Rate (Col 3) | 2011 | -- | -- | 244 |
| FORM 14B: Market Penetration: Community Participation | | | | |
| AY 2005-06 Cultural Activities (Col 2) | 2007 | -- | -- | 55 |
| AY 2006-07 Cultural Activities (Col 2) | 2008 | -- | -- | 62 |
| AY 2007-08 Cultural Activities (Col 2) | 2009 | -- | -- | 66 |
| AY 2008-09 Cultural Activities (Col 2) | 2010 | -- | -- | 97 |
| AY 2009-10 Cultural Activities (Col 2) | 2011 | 4.53% | 52% | 110 |
| AY 2005-06 Public Meetings (Col 2) | 2007 | -- | -- | 48 |
| AY 2006-07 Public Meetings (Col 2) | 2008 | -- | -- | 55 |
| AY 2007-08 Public Meetings (Col 2) | 2009 | -- | -- | 58 |
| AY 2008-09 Public Meetings (Col 2) | 2010 | -- | -- | 87 |
| AY 2009-10 Public Meetings (Col 2) | 2011 | 2.93% | 41% | 95 |
| AY 2005-06 Sporting Events (Col 2) | 2007 | -- | -- | 40 |
| AY 2006-07 Sporting Events (Col 2) | 2008 | -- | -- | 41 |
| AY 2007-08 Sporting Events (Col 2) | 2009 | -- | -- | 50 |
| AY 2008-09 Sporting Events (Col 2) | 2010 | -- | -- | 71 |
| AY 2009-10 Sporting Events (Col 2) | 2011 | -- | -- | 78 |
| FORM 15: Fiscal Year Business and Industry Productivity | | | | |
| FY 2006 Companies Served (Col 2) | 2007 | 255 | 85% | 121 |
| FY 2007 Companies Served (Col 2) | 2008 | 289 | 87% | 138 |
| FY 2008 Companies Served (Col 2) | 2009 | 252 | 86% | 129 |
| FY 2009 Companies Served (Col 2) | 2010 | 228 | 82% | 178 |
| FY 2010 Companies Served (Col 2) | 2011 | 161 | 76% | 188 |
| FY 2006 Duplicated Headcount (Col 1) | 2007 | 2,593 | 51% | 125 |
| FY 2007 Duplicated Headcount (Col 1) | 2008 | -- | -- | 128 |
| FY 2008 Duplicated Headcount (Col 1) | 2009 | -- | -- | 123 |
| FY 2009 Duplicated Headcount (Col 1) | 2010 | 3,242 | 54% | 177 |
| FY 2010 Duplicated Headcount (Col 1) | 2011 | 2,902 | 51% | 191 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|---|----------------------|---------------------|-------------|----------------------------|
| FY 2006 Net Revenue (Col 5) | 2007 | -- | -- | 106 |
| FY 2007 Net Revenue (Col 5) | 2008 | -- | -- | 120 |
| FY 2008 Net Revenue (Col 5) | 2009 | -- | -- | 121 |
| FY 2009 Net Revenue (Col 5) | 2010 | -- | -- | 161 |
| FY 2010 Net Revenue (Col 5) | 2011 | -- | -- | 169 |
| FY 2006 Net Revenue as % of Total (Col 6) | 2007 | -- | -- | 106 |
| FY 2007 Net Revenue as % of Total (Col 6) | 2008 | -- | -- | 120 |
| FY 2008 Net Revenue as % of Total (Col 6) | 2009 | -- | -- | 121 |
| FY 2009 Net Revenue as % of Total (Col 6) | 2010 | -- | -- | 237 |
| FY 2010 Net Revenue as % of Total (Col 6) | 2011 | -- | -- | 169 |
| FY 2006 Total Costs (Col 3) | 2007 | -- | -- | 106 |
| FY 2007 Total Costs (Col 3) | 2008 | -- | -- | 121 |
| FY 2008 Total Costs (Col 3) | 2009 | -- | -- | 121 |
| FY 2009 Total Costs (Col 3) | 2010 | -- | -- | 161 |
| FY 2010 Total Costs (Col 3) | 2011 | -- | -- | 169 |
| FY 2006 Total Revenues (Col 4) | 2007 | -- | -- | 106 |
| FY 2007 Total Revenues (Col 4) | 2008 | -- | -- | 122 |
| FY 2008 Total Revenues (Col 4) | 2009 | -- | -- | 121 |
| FY 2009 Total Revenues (Col 4) | 2010 | -- | -- | 164 |
| FY 2010 Total Revenues (Col 4) | 2011 | -- | -- | 175 |
| FORM 16A: Average Credit Section Size | | | | |
| Fall 2005 Average Credit Section Size (Col 3) | 2007 | 17.22 | 22% | 169 |
| Fall 2006 Average Credit Section Size (Col 3) | 2008 | 14.81 | 9% | 186 |
| Fall 2007 Average Credit Section Size (Col 3) | 2009 | 14.93 | 8% | 209 |
| Fall 2008 Average Credit Section Size (Col 3) | 2010 | 18.65 | 44% | 265 |
| Fall 2009 Average Credit Section Size (Col 3) | 2011 | 16.73 | 15% | 273 |
| FORM 16B: Credit Course Student/Faculty Ratio | | | | |
| Fall 2005 Student/Faculty Ratio (Col 3) | 2007 | 15.24 | 20% | 174 |
| Fall 2006 Student/Faculty Ratio (Col 3) | 2008 | 14.59 | 15% | 187 |
| Fall 2007 Student/Faculty Ratio (Col 3) | 2009 | 14.73 | 17% | 208 |
| Fall 2008 Student/Faculty Ratio (Col 3) | 2010 | 18.48 | 50% | 262 |
| Fall 2009 Student/Faculty Ratio (Col 3) | 2011 | 11.57 | 9% | 269 |
| FORM 16C: Instructional Faculty Load | | | | |
| Fall 2005 % Credit Hours by Full-time Faculty (Col 3) | 2007 | -- | -- | 150 |
| Fall 2006 % Credit Hours by Full-time Faculty (Col 3) | 2008 | -- | -- | 166 |
| Fall 2007 % Credit Hours by Full-time Faculty (Col 3) | 2009 | 85.64% | 98% | 200 |
| Fall 2008 % Credit Hours by Full-time Faculty (Col 3) | 2010 | 83.48% | 98% | 256 |
| Fall 2009 % Credit Hours by Full-time Faculty (Col 3) | 2011 | 81.89% | 96% | 256 |
| Fall 2005 % Credit Hours by Part-time Faculty (Col 3) | 2007 | -- | -- | 150 |
| Fall 2006 % Credit Hours by Part-time Faculty (Col 3) | 2008 | -- | -- | 166 |
| Fall 2007 % Credit Hours by Part-time Faculty (Col 3) | 2009 | 14.36% | 1% | 200 |
| Fall 2008 % Credit Hours by Part-time Faculty (Col 3) | 2010 | 16.52% | 1% | 256 |
| Fall 2009 % Credit Hours by Part-time Faculty (Col 3) | 2011 | 18.11% | 4% | 256 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|---|----------------------|---------------------|-------------|----------------------------|
| Fall 2005 % Sections by Full-time Faculty (Col 5) | 2007 | -- | -- | 145 |
| Fall 2006 % Sections by Full-time Faculty (Col 5) | 2008 | -- | -- | 161 |
| Fall 2007 % Sections by Full-time Faculty (Col 5) | 2009 | 83.39% | 99% | 198 |
| Fall 2008 % Sections by Full-time Faculty (Col 5) | 2010 | 82.71% | 99% | 253 |
| Fall 2009 % Sections by Full-time Faculty (Col 5) | 2011 | 79.45% | 95% | 257 |
| Fall 2005 % Sections by Part-time Faculty (Col 5) | 2007 | -- | -- | 145 |
| Fall 2006 % Sections by Part-time Faculty (Col 5) | 2008 | -- | -- | 161 |
| Fall 2007 % Sections by Part-time Faculty (Col 5) | 2009 | 16.61% | 1% | 198 |
| Fall 2008 % Sections by Part-time Faculty (Col 5) | 2010 | 17.29% | 1% | 253 |
| Fall 2009 % Sections by Part-time Faculty (Col 5) | 2011 | 20.55% | 5% | 257 |
| FORM 17A: Credit Distance Learning Sections and Credit Hours | | | | |
| Fall 2005 DL % of Credit Hours (Col 3) | 2007 | -- | -- | 145 |
| Fall 2006 DL % of Credit Hours (Col 3) | 2008 | -- | -- | 159 |
| Fall 2007 DL % of Credit Hours (Col 3) | 2009 | 8.99% | 45% | 196 |
| Fall 2008 DL % of Credit Hours (Col 3) | 2010 | 23.27% | 94% | 252 |
| Fall 2009 DL % of Credit Hours (Col 3) | 2011 | 20.36% | 82% | 265 |
| Fall 2005 DL % of Total Credit Sections (Col 6) | 2007 | -- | -- | 140 |
| Fall 2006 DL % of Total Credit Sections (Col 6) | 2008 | -- | -- | 154 |
| Fall 2007 DL % of Total Credit Sections (Col 6) | 2009 | 6.45% | 23% | 194 |
| Fall 2008 DL % of Total Credit Sections (Col 6) | 2010 | 16.22% | 74% | 249 |
| Fall 2009 DL % of Total Credit Sections (Col 6) | 2011 | 16.65% | 75% | 265 |
| FORM 17B: Distance Learning Grades | | | | |
| Fall 2005 % A and B Grades | 2007 | 46.30% | 27% | 165 |
| Fall 2006 % A & B Grades | 2008 | 50.49% | 50% | 177 |
| Fall 2007 % A & B Grades | 2009 | 51.60% | 56% | 200 |
| Fall 2008 % A & B Grades | 2010 | 51.84% | 51% | 261 |
| Fall 2009 % A & B Grades | 2011 | 52.31% | 49% | 268 |
| Fall 2005 % Completed | 2007 | 82.51% | 56% | 165 |
| Fall 2006 % Completed | 2008 | 84.38% | 55% | 177 |
| Fall 2007 % Completed | 2009 | 85.43% | 59% | 200 |
| Fall 2008 % Completed | 2010 | 84.75% | 44% | 261 |
| Fall 2009 % Completed | 2011 | 85.60% | 43% | 234 |
| Fall 2005 % Withdrawal | 2007 | 17.49% | 44% | 165 |
| Fall 2006 % Withdrawal | 2008 | 15.62% | 45% | 177 |
| Fall 2007 % Withdrawal | 2009 | 14.57% | 40% | 200 |
| Fall 2008 % Withdrawal | 2010 | 15.25% | 56% | 261 |
| Fall 2009 % Withdrawal | 2011 | 14.40% | 56% | 268 |
| Fall 2005 % Completer Success | 2007 | 72.83% | 20% | 165 |
| Fall 2006 % Completer Success | 2008 | 74.25% | 24% | 177 |
| Fall 2007 % Completer Success | 2009 | 76.85% | 47% | 201 |
| Fall 2008 % Completer Success | 2010 | 77.02% | 56% | 261 |
| Fall 2009 % Completer Success | 2011 | 75.29% | 36% | 234 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| NCCBP Data Element | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|---|----------------------|---------------------|-------------|----------------------------|
| Enrollee Success Not Part of Report | 2007 | | | |
| Fall 2006 % Enrollee Success | 2008 | 62.65% | 44% | 177 |
| Fall 2007 % Enrollee Success | 2009 | 65.65% | 59% | 200 |
| Fall 2008 % Enrollee Success | 2010 | 65.28% | 55% | 261 |
| Fall 2009 % Enrollee Success | 2011 | 64.44% | 37% | 268 |
| FORM 18: Student/Professional Student Services Staff Ratio | | | | |
| Fall 2005 Career Services (Col 3) | 2007 | 3,883 | 59% | 136 |
| Fall 2006 Career Services (Col 3) | 2008 | 1,131 | 11% | 153 |
| Fall 2007 Career Services (Col 3) | 2009 | 1,486 | 11% | 173 |
| Fall 2008 Career Services (Col 3) | 2010 | 4,070 | 60% | 220 |
| Fall 2009 Career Services (Col 3) | 2011 | 4,713 | 65% | 231 |
| Fall 2005 Counseling and Advising (Col 3) | 2007 | -- | -- | 148 |
| Fall 2006 Counseling and Advising (Col 3) | 2008 | -- | -- | 164 |
| Fall 2007 Counseling and Advising (Col 3) | 2009 | -- | -- | 182 |
| Fall 2008 Counseling and Advising (Col 3) | 2010 | -- | -- | 237 |
| Fall 2009 Counseling and Advising (Col 3) | 2011 | -- | -- | 241 |
| Fall 2005 Financial Aid (Col 3) | 2007 | 777 | 18% | 153 |
| Fall 2006 Financial Aid (Col 3) | 2008 | 754 | 15% | 169 |
| Fall 2007 Financial Aid (Col 3) | 2009 | 1,114 | 38% | 185 |
| Fall 2008 Financial Aid (Col 3) | 2010 | 1,357 | 57% | 240 |
| Fall 2009 Financial Aid (Col 3) | 2011 | 1,178 | 45% | 244 |
| Fall 2005 Recruitment, Admissions, Registration (Col 3) | 2007 | 647 | 32% | 154 |
| Fall 2006 Recruitment, Admissions, Registration (Col 3) | 2008 | 452 | 17% | 169 |
| Fall 2007 Recruitment, Admissions, Registration (Col 3) | 2009 | 743 | 42% | 186 |
| Fall 2008 Recruitment, Admissions, Registration (Col 3) | 2010 | 1,357 | 77% | 241 |
| Fall 2009 Recruitment, Admissions, Registration (Col 3) | 2011 | 943 | 59% | 243 |
| Fall 2005 Student Activities (Col 3) | 2007 | -- | -- | 132 |
| Fall 2006 Student Activities (Col 3) | 2008 | -- | -- | 151 |
| Fall 2007 Student Activities (Col 3) | 2009 | -- | -- | 175 |
| Fall 2008 Student Activities (Col 3) | 2010 | -- | -- | 222 |
| Fall 2009 Student Activities (Col 3) | 2011 | 786 | 5% | 235 |
| Fall 2005 Testing & Assessment Services (Col 3) | 2007 | -- | -- | 128 |
| Fall 2006 Testing & Assessment Services (Col 3) | 2008 | -- | -- | 155 |
| Fall 2007 Testing & Assessment Services (Col 3) | 2009 | -- | -- | 160 |
| Fall 2008 Testing & Assessment Services (Col 3) | 2010 | -- | -- | 221 |
| Fall 2009 Testing & Assessment Services (Col 3) | 2011 | -- | -- | 224 |
| FORM 19A: Retirements and Departures | | | | |
| AY 2005-06 Departures Rate (Col 3) | 2007 | 5.99% | 51% | 156 |
| AY 2006-07 Departures Rate (Col 3) | 2008 | 7.44% | 72% | 165 |
| AY 2007-08 Departures Rate (Col 3) | 2009 | 4.03% | 39% | 187 |
| AY 2008-09 Departures Rate (Col 3) | 2010 | 2.69% | 20% | 230 |
| AY 2009-10 Departures Rate (Col 3) | 2011 | 5.30% | 55% | 231 |

NCCBP Summary Aggregate Report 2007-2011

HCTC Office of Institutional Research:alp

NCCBP Data Element

| | NCCBP Reporting Year | HCTC Reported Value | HCTC % Rank | Nbr Institutions Reporting |
|---|----------------------------|---------------------------|----------------|----------------------------------|
| AY 2005-06 Retirements Rate (Col 3) | 2007 | 0.00% | 9% | 156 |
| AY 2006-07 Retirements Rate (Col 3) | 2008 | 3.31% | 84% | 166 |
| AY 2007-08 Retirements Rate (Col 3) | 2009 | 2.20% | 64% | 187 |
| AY 2008-09 Retirements Rate (Col 3) | 2010 | 2.69% | 72% | 230 |
| AY 2009-10 Retirements Rate (Col 3) | 2011 | 0.38% | 7% | 232 |
| FORM 19B: Grievances & Harassment Actions | | | | |
| AY 2005-06 Grievance Rate (Col 3) | 2007 | 0.22% | 62% | 129 |
| AY 2006-07 Grievance Rate (Col 3) | 2008 | 0.00% | 47% | 144 |
| AY 2007-08 Grievance Rate (Col 3) | 2009 | 0.48% | 79% | 156 |
| AY 2008-09 Grievance Rate (Col 3) | 2010 | 0.2310% | 73% | 198 |
| AY 2009-10 Grievance Rate (Col 3) | 2011 | 0.00% | 0% | 191 |
| AY 2005-06 Harassment Rate (Col 3) | 2007 | 0.00% | 62% | 129 |
| AY 2006-07 Harassment Rate (Col 3) | 2008 | 0.00% | 58% | 144 |
| AY 2007-08 Harassment Rate (Col 3) | 2009 | 0.00% | 57% | 156 |
| AY 2008-09 Harassment Rate (Col 3) | 2010 | 0.0000% | 56% | 199 |
| AY 2009-010 Harassment Rate (Col 3) | 2011 | 0.00% | 0% | 190 |
| FORM 20A: Cost per Credit Hour and FTE Student | | | | |
| FY 2006 Cost per Credit Hour (Col 4) | 2007 | \$180 | 85% | 160 |
| FY 2007 Cost per Credit Hour (Col 4) | 2008 | \$147 | 68% | 169 |
| FY 2008 Cost per Credit Hour (Col 4) | 2009 | \$211 | 89% | 190 |
| FY 2009 Cost per Credit Hour (Col 4) | 2010 | \$211 | 89% | 244 |
| FY 2010 Cost per Credit Hour (Col 4) | 2011 | \$203 | 85% | 251 |
| FY 2006 Cost per FTE Student (Col 5) | 2007 | \$5,390 | 85% | 160 |
| FY 2007 Cost per FTE Student (Col 5) | 2008 | \$4,412 | 68% | 169 |
| FY 2008 Cost per FTE Student (Col 5) | 2009 | \$6,331 | 89% | 190 |
| FY 2009 Cost per FTE Student (Col 5) | 2010 | \$6,337 | 89% | 244 |
| FY 2010 Cost per FTE Student (Col 5) | 2011 | \$6,101 | 85% | 251 |
| FORM 20B: Development/Training Expenditures per FTE Employee | | | | |
| FY 2006 Expenditures per FTE Employee (Col 5) | 2007 | \$114 | 20% | 118 |
| FY 2007 Expenditures per FTE Employee (Col 5) | 2008 | -- | -- | 110 |
| FY 2008 Expenditures per FTE Employee (Col 5) | 2009 | \$835 | 87% | 128 |
| FY 2009 Expenditures per FTE Employee (Col 5) | 2010 | \$458 | 77% | 170 |
| FY 2010 Expenditures per FTE Employee (Col 5) | 2011 | -- | -- | 178 |