

Fiscal Year	HCTC Division	HCTC Discipline/ Academic Program	ACADEMIC DISCIPLINE (Kansas Study)	Kansas Study Code	Related CIP Codes	FISCAL YEAR - CREDIT HOUR TOTALS		FISCAL YEAR OVERALL TOTALS - EXPENDITURES			KANSAS STUDY CALCULATIONS - FALL TERMS						HCTC Direct Instructional Expenditures Per Student Credit Hour	NATIONAL Direct Instructional Expenditures Per Student Credit Hour	Kansas Study Year of Participation
						Total Student Cr Hrs Generated	Total Credits Taught	SALARIES/ OVERLOADS/ ADJUNCT	BENEFITS	SALARIES / OVERLOADS / ADJUNCT + BENEFITS	% Distribution of Student Cr Hrs by FTE Full-Time	% Distribution of Student Cr Hrs by FTE Faculty - Part-Time/ Overloads	% Student Cr Hrs Taught by Full-Time Faculty	% Student Cr Hrs Taught by Part-Time Faculty/ Overloads	Student Cr Hrs Per FTE Instructional Faculty - Full-Time	Student Cr Hrs Per FTE Instructional Faculty - Part-Time / Overloads			
2009-10	Allied Health	AHS, CLA courses	Allied Health and Medical Assisting Services, other	510899	51.0899	1185	25	\$35,330.81	\$5,835.68	\$41,166.49	57%	43%	25%	75%	289	1125	\$33	2011	
2008-09	Allied Health	AHS, CLA courses	Allied Health and Medical Assisting Services, other	510899	51.0899	908	20	\$46,557.86	\$13,705.32	\$60,263.18	100%	0%	100%	0%	323	0	\$66	2010	
2007-08	Allied Health	AHS, CLA courses	Allied Health and Medical Assisting Services, other	510899	51.0899	878	57	\$43,797.84	\$11,887.98	\$64,830.38	50%	50%	70%	30%	267	115	\$83	2009	
2009-10	Allied Health	RN Nursing Program	Nursing	511601	51.1601	3129	103	\$615,748.72	\$220,497.21	\$895,510.75	100%	0%	100%	0%	528	0	\$286	2011	
2008-09	Allied Health	RN Nursing Program	Nursing	511601	51.1601	3098	105	\$638,764.81	\$232,300.52	\$931,557.79	100%	0%	100%	0%	235	0	\$301	2010	
2007-08	Allied Health	RN Nursing Program	Nursing	511601	51.1601	3998	83	\$694,565.28	\$245,791.41	\$1,007,403.91	59%	41%	68%	32%	188	128	\$172	2009	
2009-10	Allied Health	LPN Nursing Program	Licensed Practical Nurse	511613	51.1613	2164	76	\$404,447.25	\$148,938.95	\$571,747.94	100%	0%	100%	0%	421	0	\$264	2011	
2008-09	Allied Health	LPN Nursing Program	Licensed Practical Nurse	511613	51.1613	1399	63	\$336,283.68	\$126,747.55	\$479,362.45	100%	0%	100%	0%	501	0	\$343	2010	
2007-08	Allied Health	LPN Nursing Program	Licensed Practical Nurse	511613	51.1613	1362	56	\$390,757.31	\$144,860.89	\$537,772.34	86%	14%	92%	8%	276	160	\$115	2009	
2009-10	Allied Health	Nurse Aide courses	Nursing Assistant/Aide	511614	51.1614	714	51	\$77,775.81	\$15,811.84	\$93,587.65	40%	60%	40%	60%	237	241	\$131	2011	
2008-09	Allied Health	Nurse Aide courses	Nursing Assistant/Aide	511614	51.1614	732	54	\$111,651.16	\$31,485.29	\$146,394.61	73%	27%	73%	27%	226	225	\$200	2010	
2007-08	Allied Health	Nurse Aide courses	Nursing Assistant/Aide	511614	51.1614	558	36	\$45,194.87	\$11,172.72	\$61,779.89	67%	33%	75%	25%	338	225	\$121	2009	
2009-10	Allied Health	Radiography Program	Medical Radiologic Technology/Radiation Therapist	510907	51.0907	788	44	\$120,773.36	\$44,143.30	\$174,097.52	100%	0%	100%	0%	265	0	\$323	2011	
2008-09	Allied Health	Radiography Program	Medical Radiologic Technology/Radiation Therapist	510907	51.0907	714	41	\$178,984.82	\$66,579.30	\$258,758.44	100%	0%	100%	0%	276	0	\$362	2010	
2007-08	Allied Health	Radiography Program	Medical Radiologic Technology/Radiation Therapist	510907	51.0907	777	45	\$120,860.86	\$44,143.28	\$187,890.12	91%	9%	84%	16%	150	300	\$228	2009	
2009-10	Allied Health	Physical Therapist Assistant Program	Physical Therapist Assistant	510806	51.0806	667	33	\$133,331.82	\$48,990.86	\$191,503.54	100%	0%	100%	0%	322	0	\$393	2011	
2008-09	Allied Health	Physical Therapist Assistant Program	Physical Therapist Assistant	510806	51.0806	666	38	\$229,864.90	\$88,534.86	\$331,594.08	50%	50%	41%	59%	512	728	\$498	2010	
2007-08	Allied Health	Physical Therapist Assistant Program	Physical Therapist Assistant	510806	51.0806	389	22	\$130,809.04	\$50,452.08	\$204,147.10	100%	0%	100%	0%	130	0	\$275	2009	
2009-10	Allied Health	Surgical Technology	Surgical Technology	510909	51.0909	256	32	\$43,412.58	\$16,598.04	\$69,191.48	100%	0%	100%	0%	142	0	\$270	2011	
2009-10	Allied Health	Diagnostic Medical Sonography	Diagnostic Medical Sonography	510910	51.0910	186	31	\$43,412.58	\$16,598.04	\$69,191.48	100%	0%	100%	0%	96	0	\$372	2011	
2009-10	Heritage & Humanities	Art Discipline	Art, General	500701	50.0701	449	27	\$16,866.66	\$0.00	\$16,866.66	0%	100%	0%	100%	0	255	\$38	2011	
2008-09	Heritage & Humanities	Art Discipline	Art, General	500701	50.0701	493	23	\$12,354.16	\$0.00	\$12,354.16	0%	100%	0%	100%	0	301	\$25	2010	
2007-08	Heritage & Humanities	Art Discipline	Art, General	500701	50.0701	482	27	\$15,333.32	\$0.00	\$26,370.78	0%	100%	0%	100%	0	258	\$55	2009	
2009-10	Heritage & Humanities	Communications Discipline	Communications	90101	9.0101	2982	114	\$142,441.67	\$41,176.56	\$183,618.23	71%	29%	75%	25%	394	309	\$64	2011	
2008-09	Heritage & Humanities	Communications Discipline	Communications	90101	9.0101	1872	102	\$129,166.06	\$43,366.86	\$172,532.92	75%	25%	72%	28%	258	300	\$92	2010	
2007-08	Heritage & Humanities	Communications Discipline	Communications	90101	9.0101	1989	93	\$126,182.70	\$43,366.86	\$178,894.38	73%	27%	75%	25%	348	322	\$93	2009	
2009-10	Heritage & Humanities	Developmental English/Reading Discipline	Developmental English/Reading	320108	32.0108	2043	108	\$128,884.41	\$43,354.64	\$172,239.05	63%	37%	69%	31%	339	261	\$89	2011	
2008-09	Heritage & Humanities	Developmental English/Reading Discipline	Developmental English/Reading	320108	32.0108	1761	108	\$153,181.51	\$53,780.35	\$206,961.86	75%	25%	75%	25%	268	267	\$118	2010	
2007-08	Heritage & Humanities	Developmental English/Reading Discipline	Developmental English/Reading	320108	32.0108	2256	123	\$172,689.45	\$57,265.47	\$243,544.68	73%	27%	74%	26%	296	279	\$108	2009	
2009-10	Heritage & Humanities	English Discipline	English Language & Literature	230101	23.0101	4500	201	\$303,395.07	\$107,357.57	\$420,229.64	90%	10%	92%	8%	346	285	\$91	2011	
2008-09	Heritage & Humanities	English Discipline	English Language & Literature	230101	23.0101	3945	189	\$338,521.04	\$124,742.41	\$466,709.63	100%	0%	100%	0%	329	0	\$118	2010	
2007-08	Heritage & Humanities	English Discipline	English Language & Literature	230101	23.0101	3990	195	\$312,320.11	\$117,242.42	\$441,366.99	100%	0%	100%	0%	343	0	\$114	2009	
2009-10	Heritage & Humanities	Spanish Discipline	Foreign Languages and Literature	160101	16.0101	824	42	\$59,783.98	\$21,043.68	\$80,827.66	100%	0%	100%	0%	274	0	\$98	2011	
2008-09	Heritage & Humanities	Spanish Discipline	Foreign Languages and Literature	160101	16.0101	658	36	\$58,371.48	\$21,043.68	\$79,415.16	100%	0%	100%	0%	269	0	\$121	2010	
2007-08	Heritage & Humanities	Spanish Discipline	Foreign Languages and Literature	160101	16.0101	1043	45	\$73,025.08	\$25,742.84	\$119,865.48	100%	0%	100%	0%	358	0	\$130	2009	
2009-10	Heritage & Humanities	History Discipline	History	540101	54.0101	3837	144	\$180,637.24	\$50,245.84	\$230,883.08	57%	43%	58%	42%	366	350	\$60	2011	
2008-09	Heritage & Humanities	History Discipline	History	540101	54.0101	2805	126	\$151,622.08	\$49,125.42	\$202,205.49	55%	45%	60%	40%	371	296	\$72	2010	
2007-08	Heritage & Humanities	History Discipline	History	540101	54.0101	1908	126	\$162,476.24	\$49,125.42	\$226,961.44	39%	61%	45%	55%	439	338	\$87	2009	
2009-10	Heritage & Humanities	Humanities Discipline	Humanities	240103	24.0103	351	18	\$28,586.88	\$10,198.20	\$38,785.08	100%	0%	100%	0%	368	0	\$111	2011	
2008-09	Heritage & Humanities	Humanities Discipline	Humanities	240103	24.0103	399	18	\$31,358.15	\$11,967.54	\$43,325.69	100%	0%	100%	0%	322	0	\$109	2010	
2007-08	Heritage & Humanities	Humanities Discipline	Humanities	240103	24.0103	219	12	\$16,346.88	\$5,602.22	\$26,173.06	100%	0%	100%	0%	435	0	\$120	2009	
2009-10	Heritage & Humanities	Religious Studies courses	Philosophy and Religion	380101	38.0101	396	15	\$52,266.66	\$0.00	\$52,266.66	0%	100%	0%	100%	0	300	\$26	2011	
2008-09	Heritage & Humanities	Religious Studies courses	Philosophy and Religion	380101	38.0101	348	18	\$11,154.16	\$0.00	\$11,154.16	0%	100%	0%	100%	0	265	\$32	2010	
2007-08	Heritage & Humanities	Religious Studies courses	Philosophy and Religion	380101	38.0101	336	21	\$10,833.32	\$0.00	\$21,969.12	0%	100%	0%	100%	0	245	\$65	2009	
2009-10	Heritage & Humanities	GE courses	Liberal Arts and Sciences/Liberal Studies	240101	24.0101	1369	67	\$58,675.88	\$16,202.71	\$74,878.59	65%	35%	78%	22%	405	214	\$55	2011	

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2008-09	Heritage & Humanities	GE courses	Liberal Arts and Sciences/Liberal Studies	240101	24.0101	340	21	\$26,884.12	\$10,819.57	\$37,703.69	100%	0%	100%	0%	270	0	\$111	2010	
2007-08	Heritage & Humanities	GE courses	Liberal Arts and Sciences/Liberal Studies	240101	24.0101	932	44	\$45,259.89	\$14,446.65	\$65,793.18	78%	22%	84%	16%	371	252	\$71	2009	
2009-10	Occupational Technology	Air Conditioning Technology Program	Heating, A/C, & Refrigeration	470201	47.0201	802	36	\$54,765.87	\$18,010.70	\$72,776.57	100%	0%	100%	0%	400	0	\$91	2011	
2008-09	Occupational Technology	Air Conditioning Technology Program	Heating, A/C, & Refrigeration	470201	47.0201	359	26	\$47,853.57	\$18,010.70	\$65,864.27	100%	0%	100%	0%	277	0	\$183	2010	
2007-08	Occupational Technology	Air Conditioning Technology Program	Heating, A/C, & Refrigeration	470201	47.0201	393	32	\$49,900.20	\$18,010.70	\$70,065.04	77%	23%	86%	14%	219	120	\$178	2009	
2009-10	Occupational Technology	Automotive Technology Program / AutoBody (Collision Repair) Program	Auto Tech and Auto Body (combined)	470604	47.0604 / 47.0603	1035	61	\$120,009.97	\$40,339.55	\$160,349.52	71%	29%	71%	29%	256	248	\$155	2011	
2008-09	Occupational Technology	Automotive Technology Program / AutoBody (Collision Repair) Program	Auto Tech and Auto Body (combined)	470604	47.0604 / 47.0603	749	69	\$162,588.69	\$52,648.44	\$215,237.13	83%	17%	79%	21%	189	232	\$287	2010	
2007-08	Occupational Technology	Automotive Technology Program / AutoBody (Collision Repair) Program	Auto Tech and Auto Body (combined)	470604	47.0604 / 47.0603	691	61	\$123,598.00	\$39,555.92	\$167,462.22	83%	17%	81%	19%	169	188	\$242	2009	
2009-10	Occupational Technology	Business Administration Program	Business Administration & Management, General	520201	52.0201	2439	96	\$164,692.90	\$40,910.86	\$205,603.76	83%	17%	88%	12%	380	270	\$84	2011	
2008-09	Occupational Technology	Business Administration Program	Business Administration & Management, General	520201	52.0201	1842	82	\$122,137.59	\$30,279.32	\$152,416.91	100%	0%	100%	0%	357	0	\$83	2010	
2007-08	Occupational Technology	Business Administration Program	Business Administration & Management, General	520201	52.0201	2460	103	\$218,413.49	\$78,709.95	\$364,676.41	92%	8%	96%	4%	362	165	\$187	2009	
2009-10	Occupational Technology	Construction Carpentry Program	Construction Trades	460000	46.0201	no program		no program			no program							2011	
2008-09	Occupational Technology	Construction Carpentry Program	Construction Trades	460000	46.0201	68	11	\$12,093.75	\$0.00	\$12,093.75	0%	100%	0%	100%	0	97	\$178	2010	
2007-08	Occupational Technology	Construction Carpentry Program	Construction Trades	460000	46.0201	385	31	\$47,900.20	\$18,010.68	\$68,065.02	100%	0%	100%	0%	215	0	\$177	2009	
2009-10	Occupational Technology	Cosmetology Program	Cosmetology	120401	12.0401	1202	90	\$114,734.01	\$36,289.90	\$151,023.91	100%	0%	100%	0%	279	0	\$111	2011	
2008-09	Occupational Technology	Cosmetology Program	Cosmetology	120401	12.0401	896	64	\$94,291.53	\$34,584.74	\$128,876.27	100%	0%	100%	0%	241	0	\$144	2010	
2007-08	Occupational Technology	Cosmetology Program	Cosmetology	120401	12.0401	1307	59	\$94,347.78	\$34,584.74	\$131,086.66	100%	0%	100%	0%	342	0	\$103	2009	
2009-10	Occupational Technology	Computer Aided Drafting & Design/Surveying Program	Drafting Technology	151301	15.1301	529	28	\$46,806.29	\$17,215.62	\$64,021.91	100%	0%	100%	0%	263	0	\$121	2011	
2008-09	Occupational Technology	Computer Aided Drafting & Design/Surveying Program	Drafting Technology	151301	15.1301	498	29	\$40,829.57	\$15,299.44	\$56,129.01	100%	0%	100%	0%	250	0	\$113	2010	
2007-08	Occupational Technology	Computer Aided Drafting & Design/Surveying Program	Drafting Technology	151301	15.1301	542	28	\$40,876.20	\$15,299.42	\$58,329.76	100%	0%	100%	0%	356	0	\$108	2009	
2009-10	Occupational Technology	Diesel Technology Program	Diesel Engine Mechanic & Repair	470605	47.0605	944	52	\$60,305.81	\$17,215.44	\$77,521.25	100%	0%	100%	0%	239	0	\$82	2011	
2008-09	Occupational Technology	Diesel Technology Program	Diesel Engine Mechanic & Repair	470605	47.0605	828	24	\$69,793.75	\$17,215.60	\$105,590.95	100%	0%	100%	0%	479	0	\$105	2010	
2007-08	Occupational Technology	Diesel Technology Program	Diesel Engine Mechanic & Repair	470605	47.0605	586	28	\$40,711.32	\$15,239.50	\$76,686.58	100%	0%	100%	0%	299	0	\$131	2009	
2009-10	Occupational Technology	Electrical Technology Program	Electrician	460302	46.0302	955	46	\$65,130.13	\$20,737.42	\$85,867.55	100%	0%	100%	0%	375	0	\$90	2011	
2008-09	Occupational Technology	Electrical Technology Program	Electrician	460302	46.0302	520	27	\$53,417.61	\$20,158.40	\$73,576.01	100%	0%	100%	0%	306	0	\$141	2010	
2007-08	Occupational Technology	Electrical Technology Program	Electrician	460302	46.0302	326	32	\$53,464.22	\$20,158.40	\$75,776.76	100%	0%	100%	0%	258	0	\$232	2009	
2009-10	Occupational Technology	Human Services Program	Public Administration and Services (Human Svcs)	440101	44.0701	583	34	\$62,746.27	\$20,396.26	\$83,142.53	50%	50%	74%	26%	480	172	\$143	2011	
2008-09	Occupational Technology	Human Services Program	Public Administration and Services (Human Svcs)	440101	44.0701	586	44	\$62,330.01	\$21,282.60	\$83,612.61	68%	32%	78%	22%	225	135	\$143	2010	
2007-08	Occupational Technology	Human Services Program	Public Administration and Services (Human Svcs)	440101	44.0701	797	56	\$67,333.04	\$20,690.48	\$95,604.02	62%	38%	68%	32%	240	184	\$120	2009	
2009-10	Occupational Technology	Industrial Maintenance Program	Industrial Mechanics & Maintenance Technology	470303	47.0303	no program		no program			no program							2011	
2008-09	Occupational Technology	Industrial Maintenance Program	Industrial Mechanics & Maintenance Technology	470303	47.0303	no program		no program			no program							2010	
2007-08	Occupational Technology	Industrial Maintenance Program	Industrial Mechanics & Maintenance Technology	470303	47.0303	381	33	\$42,211.32	\$15,239.50	\$59,604.96	100%	0%	100%	0%	155	0	\$156	2009	
2009-10	Occupational Technology	Information Technology Program	Computer and Information Sciences, General	110101	11.0101	4578	194	\$257,511.23	\$78,437.12	\$356,805.29	83%	17%	77%	23%	341	495	\$78	2011	
2008-09	Occupational Technology	Information Technology Program	Computer and Information Sciences, General	110101	11.0101	4068	183	\$241,877.73	\$86,767.03	\$346,364.13	93%	3%	96%	4%	334	450	\$85	2010	
2007-08	Occupational Technology	Information Technology Program	Computer and Information Sciences, General	110101	11.0101	4069	196	\$335,999.24	\$18,308.54	\$399,407.27	100%	0%	100%	0%	295	0	\$149	2009	
2009-10	Occupational Technology	Interdisciplinary Early Childhood Education Program	Child Care Provider - Assistant	190709	19.0709	1044	66	\$43,246.07	\$6,886.18	\$50,132.25	37%	62%	50%	50%	355	216	\$48	2011	
2008-09	Occupational Technology	Interdisciplinary Early Childhood Education Program	Child Care Provider - Assistant	190709	19.0709	663	36	\$33,033.75	\$6,886.24	\$39,919.99	40%	60%	55%	45%	458	250	\$60	2010	
2007-08	Occupational Technology	Interdisciplinary Early Childhood Education Program	Child Care Provider - Assistant	190709	19.0709	732	45	\$41,763.00	\$9,658.60	\$66,368.94	33%	67%	44%	56%	352	225	\$112	2009	
2009-10	Occupational Technology	Medical Information Technology Program	Health Information/Medical Records	510707	51.0716	1898	81	\$117,468.31	\$40,366.56	\$157,834.87	84%	16%	86%	14%	326	270	\$83	2011	
2008-09	Occupational Technology	Medical Information Technology Program	Health Information/Medical Records	510707	51.0716	1815	75	\$102,773.63	\$34,384.84	\$137,158.47	83%	17%	83%	17%	362	352	\$76	2010	
2007-08	Occupational Technology	Medical Information Technology Program	Health Information/Medical Records	510707	51.0716	1697	73	\$104,830.12	\$36,604.42	\$143,588.68	90%	10%	87%	13%	311	450	\$88	2009	
2009-10	Occupational Technology	Mining Technology	Industrial Mechanics and Maintenance Technology	470300	47.0300	318	165	\$19,206.25	\$0.00	\$19,206.25	23%	77%	35%	65%	375	204	\$32	2011	
2008-09	Occupational Technology	Mining Technology	Engineering Related Technologies	150000	15.0901	174	29	\$40,658.76	\$15,840.19	\$56,498.95	100%	0%	100%	0%	90	0	\$325	2010	
2007-08	Occupational Technology	Mining Technology	Engineering Related Technologies	150000	15.0901			0	0	\$0.00								2009	

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2009-10	Occupational Technology	Heavy Equipment Operations Program	Ground Transportation (Heavy Equipment)	490299	49.0202	267	17	\$46,806.29	\$17,215.62	\$101,185.15	100%	0%	100%	0%	222	0	\$379	2011	
2008-09	Occupational Technology	Heavy Equipment Operations Program	Ground Transportation (Heavy Equipment)	490299	49.0202	305	19	\$40,014.45	\$14,984.80	\$73,580.85	100%	0%	100%	0%	255	0	\$241	2010	
2007-08	Occupational Technology	Heavy Equipment Operations Program	Ground Transportation (Heavy Equipment)	490299	49.0202	339	34	\$40,051.44	\$14,984.78	\$75,771.98	100%	0%	100%	0%	206	0	\$275	2009	
2009-10	Occupational Technology	Professional Studio Artist Program	Visual & Performing Arts	500101	50.0201	362	62	\$209,730.25	\$71,612.28	\$281,342.53	97%	3%	97%	3%	92	100	\$777	2011	
2008-09	Occupational Technology	Professional Studio Artist Program	Visual & Performing Arts	500101	50.0201	268	81	\$209,717.73	\$71,612.26	\$281,329.99	96%	4%	98%	2%	61	30	\$1,050	2010	
2007-08	Occupational Technology	Professional Studio Artist Program	Visual & Performing Arts	500101	50.0201	680	133	\$207,372.50	\$68,684.87	\$319,370.75	90%	10%	93%	7%	130	80	\$470	2009	
2009-10	Occupational Technology	Welding Technology Program	Welding Technology - Welder	480508	48.0508	947	66	\$61,856.25	\$13,259.10	\$75,115.35	50%	50%	59%	41%	283	195	\$79	2011	
2008-09	Occupational Technology	Welding Technology Program	Welding Technology - Welder	480508	48.0508	500	31	\$39,823.75	\$14,911.18	\$54,734.93	100%	0%	100%	0%	258	0	\$109	2010	
2007-08	Occupational Technology	Welding Technology Program	Welding Technology - Welder	480508	48.0508	500	30	\$35,991.66	\$13,418.86	\$51,564.66	100%	0%	100%	0%	317	0	\$103	2009	
2009-10	Science & Mathematics	Astronomy, Chemistry, Geology, Physics courses	Physical Sciences	400101	40.0101	1477	69	\$102,990.47	\$32,447.34	\$135,437.81	86%	14%	79%	21%	343	536	\$92	2011	
2008-09	Science & Mathematics	Astronomy, Chemistry, Geology, Physics courses	Physical Sciences	400101	40.0101	1271	70	\$155,058.64	\$54,513.05	\$209,571.69	85%	15%	80%	20%	289	400	\$165	2010	
2007-08	Science & Mathematics	Astronomy, Chemistry, Geology, Physics courses	Physical Sciences	400101	40.0101	1315	92	\$126,828.91	\$44,388.31	\$185,045.49	90%	10%	87%	13%	215	280	\$151	2009	
2009-10	Science & Mathematics	Biology courses	Biological Sciences	260101	26.0101	6280	280	\$333,919.22	\$104,677.60	\$759,852.38	83%	17%	83%	17%	321	334	\$86	2011	
2008-09	Science & Mathematics	Biology courses	Biological Sciences	260101	26.0101	4084	208	\$273,492.01	\$91,543.27	\$399,794.72	96%	4%	96%	4%	337	345	\$98	2010	
2007-08	Science & Mathematics	Biology courses	Biological Sciences	260101	26.0101	5152	299	\$393,512.66	\$144,777.50	\$579,946.82	100%	0%	100%	0%	284	0	\$123	2009	
2009-10	Science & Mathematics	Education (includes MUS) Discipline	Education, General	130101	13.0101	540	27	\$33,478.28	\$10,247.63	\$43,725.91	50%	50%	61%	39%	315	202	\$81	2011	
2008-09	Science & Mathematics	Education (includes MUS) Discipline	Education, General	130101	13.0101	573	32	\$35,881.60	\$10,247.63	\$46,129.23	50%	50%	43%	57%	240	322	\$81	2010	
2007-08	Science & Mathematics	Education (includes MUS) Discipline	Education, General	130101	13.0101	838	34	\$36,381.60	\$10,247.63	\$53,523.45	50%	50%	56%	44%	428	338	\$76	2009	
2009-10	Science & Mathematics	Developmental Math Discipline	Developmental Math	320104	32.0104	3219	156	\$198,390.89	\$62,709.90	\$281,957.73	74%	26%	77%	23%	317	270	\$84	2011	
2008-09	Science & Mathematics	Developmental Math Discipline	Developmental Math	320104	32.0104	2673	126	\$163,436.32	\$54,851.75	\$235,674.48	65%	35%	68%	32%	332	296	\$88	2010	
2007-08	Science & Mathematics	Developmental Math Discipline	Developmental Math	320104	32.0104	3168	144	\$189,553.43	\$61,844.88	\$280,619.90	59%	41%	60%	40%	362	345	\$89	2009	
2009-10	Science & Mathematics	Mathematics Discipline	Mathematics	270101	27.0101	3155	166	\$197,070.02	\$67,025.06	\$284,952.02	88%	12%	86%	14%	292	365	\$90	2011	
2008-09	Science & Mathematics	Mathematics Discipline	Mathematics	270101	27.0101	2763	146	\$193,663.05	\$66,326.27	\$272,219.17	96%	4%	96%	4%	310	315	\$99	2010	
2007-08	Science & Mathematics	Mathematics Discipline	Mathematics	270101	27.0101	3306	174	\$219,808.08	\$72,828.29	\$330,097.15	87%	13%	88%	12%	300	251	\$105	2009	
2009-10	Science & Mathematics	KHP courses	Physical Education	310501	31.0501	426	12	\$6,930.00	\$0.00	\$6,930.00	33%	67%	26%	74%	315	458	\$16	2011	
2008-09	Science & Mathematics	KHP courses	Physical Education	310501	31.0501	477	20	\$18,568.81	\$3,940.89	\$22,509.70	14%	86%	12%	88%	300	375	\$47	2010	
2007-08	Science & Mathematics	KHP courses	Physical Education	310501	31.0501	463	19	\$9,833.32	\$3,694.70	\$18,648.88	0%	100%	0%	100%	0	510	\$38	2009	
2009-10	Science & Mathematics	Psychology Discipline	Psychology	420101	42.0101	4314	168	\$287,255.50	\$100,910.26	\$388,165.76	93%	7%	93%	7%	402	398	\$90	2011	
2008-09	Science & Mathematics	Psychology Discipline	Psychology	420101	42.0101	3711	165	\$292,662.93	\$107,628.21	\$400,291.14	93%	7%	93%	7%	335	338	\$108	2010	
2007-08	Science & Mathematics	Psychology Discipline	Psychology	420101	42.0101	4095	174	\$287,111.95	\$102,590.54	\$410,262.08	82%	18%	82%	18%	374	369	\$105	2009	
2009-10	Science & Mathematics	Political Science Discipline PS and CJ courses)	Political Science	451001	45.1001	153	9	\$5,430.00	\$0.00	\$5,430.00	0%	100%	0%	100%	0	180	\$36	2011	
2008-09	Science & Mathematics	Political Science Discipline PS and CJ courses)	Political Science	451001	45.1001	369	24	\$12,333.32	\$0.00	\$12,333.32	0%	100%	0%	100%	0	345	\$33	2010	
2007-08	Science & Mathematics	Political Science Discipline PS and CJ courses)	Political Science	451001	45.1001	420	24	\$12,333.32	\$0.00	\$20,015.84	0%	100%	0%	100%	0	311	\$50	2009	
2009-10	Science & Mathematics	Sociology Discipline	Sociology	451101	45.1101	564	36	\$58,955.82	\$19,811.76	\$78,767.58	71%	29%	73%	27%	198	188	\$140	2011	
2008-09	Science & Mathematics	Sociology Discipline	Sociology	451101	45.1101	849	57	\$88,851.81	\$29,651.93	\$118,503.74	73%	27%	72%	28%	216	220	\$140	2010	
2007-08	Science & Mathematics	Sociology Discipline	Sociology	451101	45.1101	846	45	\$87,710.15	\$31,411.45	\$134,451.96	78%	22%	72%	28%	259	360	\$153	2009	